



**AGENDA**  
**CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING**  
**COMMITTEE MEETING**  
**WEDNESDAY, SEPTEMBER 21, 2022**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**1:00 PM**

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE JULY 27, 2022 MEETING** [See Page 4]
- 5. MATTERS REFERRED TO COMMITTEE**
  - a) R2022-0261: A Resolution awarding a total sum, not to exceed \$250,000, to the Cleveland Christian Home for the Cleveland Christian Home Capital Renovation Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 10]
  - b) R2022-0263: A Resolution awarding a total sum, not to exceed \$25,000, to the Denison Avenue United Church of Christ for the purpose of making capital repairs at 9900 Denison Avenue from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 20]
  - c) R2022-0264: A Resolution awarding a total sum, not to exceed \$250,000, to the Centers for Families and Children and Circle Health Services for the purpose of facility expansion at the Centers and Circle Health Services at Gordon Square from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 29]

- d) R2022-0278: A Resolution awarding a total sum, not to exceed \$400,000, to the AIDS Taskforce of Greater Cleveland for the E-volution behavioral health program from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 38]
- e) R2022-0285: A Resolution awarding a total sum, not to exceed \$47,280.43, to the East Cleveland Domestic Violence Program for the purpose of supporting operational expenses from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See Page 46]
- f) R2022-0327: A Resolution authorizing a grant award with Western Reserve Area Agency on Aging in the amount not-to-exceed \$2,103,000.00 to support various mission activities, commencing upon contract signature of all parties through 4/30/2023, authorizing the County Executive to execute Contract No. 2437 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective. [See Page 62]
- g) R2022-0328: A Resolution authorizing an amendment to a Master Contract with various providers for emergency assistance services for the period 9/1/2021 – 8/31/2022, to extend the time period to 8/31/2023, and for additional funds in the total amount not-to-exceed \$1,575,000.00; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 65]
- 1) Contract No. 1628 with A-Z Furniture Co., Inc. in the amount not-to-exceed \$315,000.00.
  - 2) Contract No. 1630 with Burlington Stores, Inc. in the amount not-to-exceed \$420,000.00.
  - 3) Contract No. 1633 with Dave’s Supermarket, Inc. in the amount not-to-exceed \$125,000.00.
  - 4) Contract No. 1634 with Penney OpCo LLC, dba JC Penney in the amount not-to-exceed \$330,000.00.
  - 5) Contract No. 1635 with West 25<sup>th</sup> Furnishings and Appliances, Inc. in the amount not-to-exceed \$385,000.00 and to amend the Product Price List, effective 9/1/2022.

h) R2022-0329: A Resolution authorizing an amendment to a Master Contract with various providers for the Comprehensive Case Management Employment Program- Employment, Education and Training Services for Young Adults for the period 4/1/2022 – 12/31/2023 for additional funds in the total amount not-to-exceed \$819,123.00; authorizing the County Executive to amend Contracts Nos. 2389 and 2390 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective: [See Page 68]

- 1) Contract No. 2389 with Verge, Inc. in the amount not-to-exceed \$-0-.
- 2) Contract No. 2390 with Youth Opportunities Unlimited in the amount not-to-exceed \$819,123.00.

## **6. PRESENTATION**

## **7. MISCELLANEOUS BUSINESS**

## **8. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



## **MINUTES**

**CUYAHOGA COUNTY HEALTH, HUMAN SERVICES & AGING  
COMMITTEE MEETING**

**WEDNESDAY, JULY 27, 2022**

**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**

**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**

**1:00 PM**

### **1. CALL TO ORDER**

**Chairwoman Conwell called the meeting to order at 1:01 p.m.**

### **2. ROLL CALL**

**Ms. Conwell asked Clerk Richardson to call the roll. Committee members Conwell, Miller and Turner were in attendance and a quorum was determined. Committee member Stephens joined the meeting after the roll call was taken. Committee member Sweeney was absent from the meeting.**

### **3. PUBLIC COMMENT**

**There were no public comments given.**

### **4. APPROVAL OF MINUTES FROM THE JUNE 29, 2022 MEETING**

**A motion was made by Ms. Turner, seconded by Mr. Miller, and approved by unanimous vote to approve the minutes from the June 29, 2022 meeting.**

5. MATTERS REFERRED TO COMMITTEE

**[Clerk's note: Resolution No. R2022-0237 was taken out of order and considered prior to R2022-0228.]**

- a) R2022-0219: A Resolution authorizing an amendment to a Master Contract with various providers for community-based services to support at-risk children and families in Cuyahoga County for the period 4/1/2021 – 3/31/2022, to extend the time period to 12/31/2022, to expand the scope of services to add data collection and sharing, capacity building, staff training and marketing services, effective 4/1/2022 and for additional funds in the total amount not-to-exceed \$3,705,800.71; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective:
- i) Contract No. 1098 with Catholic Charities Corporation in the amount not-to-exceed \$497,389.25.
  - ii) Agreement No. 1099 with City of Lakewood in the amount not-to-exceed \$344,558.96.
  - iii) Agreement No. 1100 with Cuyahoga Metropolitan Housing Authority in the amount not-to-exceed \$277,890.72.
  - iv) Contract No. 1101 with The East End Neighborhood House in the amount not-to-exceed \$326,909.21.
  - v) Contract No. 1102 with Harvard Community Services Center in the amount not-to-exceed \$352,816.46.
  - vi) Contract No. 1103 with Murtis Taylor Human Services System in the amount not-to-exceed \$743,273.13.
  - vii) Contract No. 1104 with The Centers for Families and Children in the amount not-to-exceed \$302,117.21.
  - viii) Contract No. 1105 with University Settlement, Incorporated in the amount not-to-exceed \$524,521.30.
  - ix) Contract No. 1106 with West Side Community House in the amount not-to-exceed \$336,324.47.

**Mr. Marcos Cortes, Interim Administrator for the Division of Contracts Administration and Performance; Ms. Jacqueline Fletcher, Interim Director of the Division of Children and Family Services and Ms. Sabrina Roberts, Interim Assistant Director of the Department of Health and Human Services addressed the Committee regarding Resolution No. R2022-0219. Discussion ensued.**

**Committee members asked questions of Mr. Cortes, Ms. Fletcher and Ms. Roberts pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Stephens, with a second by Ms. Turner, Resolution No. R2022-0219 was considered and approved by majority vote to be referred to the full Council agenda with a recommendation for passage under second reading suspension of the rules, with Mr. Miller recusing himself from the vote.**

- b) R2022-0228: A Resolution awarding a total sum, not to exceed \$65,000, to the Catholic Charities, St. Martin de Porres Family Center for Strategic Plan Development from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Ms. Karnese McKenzie, Director for St. Martin de Porres Family Center and Ms. Joan Hinkelman, Senior Director of Family Services for St. Martin de Porres Family Center, addressed the Committee regarding Resolution No. R2022-0228. Discussion ensued.**

**Committee members asked questions of Ms. McKenzie and Ms. Hinkelman pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Stephens, with a second by Ms. Turner, Resolution No. R2022-0228 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- c) R2022-0229: A Resolution awarding a total sum, not to exceed \$90,000, to the Catholic Charities Corporation, Fatima Family Center for furniture upgrades at 6600 Lexington Avenue on the Fatima Family Center campus from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Ms. LaJean Ray, Director of Fatima Family Center and Ms. Hinkelman, Fatima Family Family Center addressed the Committee regarding Resolution No. R2022-0229. Discussion ensued.**

**Committee members asked questions of Ms. Ray and Ms. Hinkelman pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Stephens, with a second by Ms. Turner, Resolution No. R2022-0229 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- d) R2022-0230: A Resolution awarding a total sum, not to exceed \$63,000, to the Catholic Charities Corporation, Fatima Family Center for the Hough Collaborative Main Office Upgrade from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Ms. Ray and Ms. Hinkelman, Fatima Family Center addressed the Committee regarding Resolution No. R2022-0230. Discussion ensued.**

**Committee members asked questions of Ms. Ray and Ms. Hinkelman pertaining to the item, which they answered accordingly.**

**On a motion by Ms. Stephens, with a second by Ms. Turner, Resolution No. R2022-0230 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- e) R2022-0231: A Resolution awarding a total sum, not to exceed \$250,000, to East End Neighborhood House, Inc. for the purpose of making various capital improvements from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Ms. Atunyese Herron, President and Chief Executive Officer of the East End Neighborhood House, Inc. and Mr. Clay Williams, Wrap Specialist of the East End Neighborhood House, Inc.; Ms. Yolanda Kennedy and Ms. Betty Utsey, “Wisdom Keepers” representing The Wisdom Keepers Senior Center, addressed the Committee regarding Resolution No. R2022-0231. Discussion ensued.**

**Committee members asked questions of Ms. Herron and Mr. Williams, pertaining to the item, which they answered accordingly. Ms. Kennedy and Ms. Utsey addressed the Committee regarding the services offered at The Wisdom Keepers Senior Center. Discussion ensued.**

**On a motion by Ms. Stephens, with a second by Mr. Miller, Resolution No. R2022-0231 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- f) R2022-0232: A Resolution awarding a total sum, not to exceed \$700,000, to the Murtis Taylor Human Services System for the Community Center Capital Repair, Renovation and Expansion Project from the District 7 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Mr. Lovell Custard, President and Chief Executive Officer of Murtis Taylor Human Services System, addressed the Committee regarding Resolution No. R2022-0232. Discussion ensued.**

**Committee members asked questions of Mr. Custard pertaining to the item, which he answered accordingly.**

**On a motion by Ms. Stephens, with a second by Ms. Turner, Resolution No. R2022-0232 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

- g) R2022-0237: A Resolution awarding a total sum, not to exceed \$2,500,000, to the Cleveland Hitchcock Center for Women, Inc. for the purpose of constructing a new treatment center building from the General Fund – ARPA Revenue Replacement, the District 7 ARPA Community Grant Fund, and the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.

**Mr. Jason Joyce, President and Chief Executive Officer of the Cleveland Hitchcock Center for Women, Inc. and Mr. Wesley Finch, Founder and Chairman of the Finch Group addressed the Committee regarding Resolution No. R2022-0237. Discussion ensued.**

**Committee members asked questions of Mr. Joyce and Mr. Finch pertaining to the item, which they answered accordingly.**

**Mr. Miller introduced a proposed substitute to Resolution No. R2022-0237. Discussion ensued.**

**A motion was then made by Mr. Miller, seconded by Ms. Stephens and approved by unanimous vote the accept the proposed substitute.**

**On a motion by Ms. Conwell, with a second by Mr. Miller, Resolution No. R2022-0237 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading, as substituted.**

**Ms. Conwell stated that there was an agreement among Councilmembers that all projects receiving ARPA funding would require three readings by County Council.**



6. PRESENTATION

- a) Legal Aid Society of Cleveland

**Ms. Melanie Shakarian, Director of Development and Communications and Ms. Colleen Cotter, Executive Director of the Legal Aid Society of Cleveland provided an overview of services offered by the organization. Discussion ensued.**

**Committee members asked questions of Ms. Shakarian and Ms. Cotter pertaining to the item, which they answered accordingly.**

7. MISCELLANEOUS BUSINESS

**Ms. Turner announced that August is Child Support Awareness Month.**

8. ADJOURNMENT

**With no further business to discuss, Chairwoman Conwell adjourned the meeting at 2:41 p.m., without objection.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0261

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$250,000, to the Cleveland Christian Home for the Cleveland Christian Home Capital Renovation Project from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$250,000 to the Cleveland Christian Home for the Cleveland Christian Home Capital Renovation Project; and

**WHEREAS**, the Cleveland Christian Home estimates approximately 400 people will be served annually through this award; and

**WHEREAS**, the Cleveland Christian Home estimates approximately 105 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the Cleveland Christian Home estimates the total cost of the project is \$5,000,000; and

**WHEREAS**, the Cleveland Christian Home indicates the other funding source(s) for this project includes:

- A. \$1,000,000 from Portfolio Ins.
- B. \$234,000 from Hoover Price Foundation
- C. \$100,000 from Price Family Foundation
- D. \$75,000 from Woodruff Foundation
- E. \$50,000 from Abington Foundation
- F. \$30,000 from Biothane Coated Webbing
- G. \$610,000 from Private Donors (\$110,000 secured, \$500,000 requested)
- H. \$1,000,000 from the City of Cleveland (requested)
- I. \$200,000 from Bruening Foundation (requested); and

**WHEREAS**, the Cleveland Christian Home has indicated the start date of the project will was in June 2021 and the project will be completed by December 2023; and

**WHEREAS**, the Cleveland Christian Home requested \$1,000,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to the Cleveland Christian Home to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to the Cleveland Christian Home from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Cleveland Christian Home Capital Renovation Project.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.



First Reading/Referred to Committee: August 2, 2022  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> The Cleveland Christian Home, Inc. (Nonprofit)	
<b>Address of Requesting Entity:</b> Admin Office: 4614 Prospect Ave. E, Suite 240 Cleveland OH 44103 Facility: 11401 Lorain Ave. Cleveland, OH 44111	
<b>County Council District # of Requesting Entity:</b>  11	
<b>Address or Location of Project if Different than Requesting Entity:</b>  Facility: 11401 Lorain Ave. Cleveland, OH 44111	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>  11	
<b>Contact Name of Person Filling out This Request:</b> Judith Mansour	
<b>Contact Address if different than Requesting Entity:</b> 4614 Prospect Ave, E. Suite 240 Cleveland OH 44103	
<b>Email:</b> <a href="mailto:jmansour@cchome.org">jmansour@cchome.org</a>	<b>Phone:</b> 216.688.4103
<b>Federal IRS Tax Exempt No.:</b> 34-0733131	<b>Date:</b> May 2, 2022

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

The Cleveland Christian Home Capital Renovation Project is designed to address critically needed updates to the living and treatment areas of the facility, as well as improvement and expansion of the kitchen and dining hall in service of improving the therapeutic environment. The Project also addresses deferred maintenance that if not addressed will prohibit the ultimate goal of creating a therapeutic environment conducive to best practices of Trauma Informed Care, which include but are not limited to issues with roofing, window, and floor replacement; HVAC system repairs, plumbing replacement/repair, installation of new fire suppression & security system, expansion of IT bandwidth, and installation of an elevator and new handicap ramp. The Cleveland Christian Home Renovation Project requires multiple phases of renovations needed to transform this former orphanage into a contemporary behavioral health and residential treatment facility for children who have experienced significant and sustained trauma, neglect, and/or abuse.

The state capital dollars will be used for installation of a new handicap ramp and elevator for those with physical limitations and disabilities. A comprehensive renovation and expansion is planned for the kitchen which has not been renovated in over 60 years, nor ever expanded. The equipment cannot accommodate what is needed with regard to space or operations to feed 54 growing boys, for 3 meals per day plus snacks, while meeting FDA standards, attending to dietary needs, and often addressing eating disorders due to long-standing food insecurity. Renovations cover food prep and storage areas, freezers/refrigerators, commercial dishwashing station, floor leveling and replacement, HVAC, plumbing, and expansion due to lack of space.

The children's unit is not outfitted with energy efficient privacy windows to protect the confidentiality of the children in treatment, nor is it sprinkled for fire suppression. Air conditioning is not tied to a central system, and therefore is not energy efficient. Each of these deficiencies will be addressed during Phase 2 of renovations. Phase 2 will also eliminate the 70+ year old fire escape attached to the Southeast wing of the building and replace it with a modern stair tower exit, and another children's unit will undergo renovation to create a therapeutic residential living environment in place of the current simple dormitory.

**Project Start Date:**

6/1/2021

**Project End Date:**

12/31/2023

## **IMPACT OF PROJECT:**

**Who will be served:** Cleveland Christian Home (CCH) partners with 15 counties in northern Ohio to provide behavioral health services to children who have been removed from their homes by departments of children's protective services. The typical child who is referred to CCH has had multiple prior failed attempts at treatment and placement, has been rejected or ejected from other facilities or placements, and is facing few or no options for treatment and permanency. Historically, CCH has had an excellent success rate with over 70% of these children being discharged to a less restrictive environment (foster care, group home, family member), and in 2021, 95% of our discharges were returned to their home of origin. CCH has a no reject/eject policy whereby children who meet our admission criteria will not be turned away due to past treatment or placement failures. In over 20 years, no child has been ejected from our facility due to behavioral problems

### **How many people will be served annually:**

Historically, CCH has served over 400 discrete cases per year.

### **Will low/moderate income people be served; if so how:**

CCH serves children and families at or below 200% of the Federal poverty level, by providing behavioral health services where abuse, neglect, or other factors that endanger the safety of household are at play.

### **How does the project fit with the community and with other ongoing projects:**

CCH's residential treatment center offers critically needed services to children who other facilities, foster families, and/or kinship care have rejected or are unwilling to house and care for. They are left with no other options until their issues can be remediated, and thereby create undue stress and cost to the system with repeated failed attempts at placement and treatment.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

Currently, 45+ jobs will be retained, but an additional 60- 100 jobs stand to be created.

**If applicable, what environmental issues or benefits will there be:** The state capital dollars will be used for installation of a new handicap ramp and elevator for those with physical limitations and disabilities. A comprehensive renovation and expansion is planned for the kitchen which has not been renovated in over 60 years, nor ever expanded. The equipment cannot accommodate what is needed with regard to space or operations to feed 54 growing boys, for 3 meals per day plus snacks, while meeting FDA standards, attending to dietary needs, and often addressing eating disorders due to long-standing food insecurity. Renovations cover food prep and storage areas, freezers/refrigerators, commercial dish washing station, floor leveling and replacement, HVAC, plumbing, and expansion due to lack of space.

The children's unit is not outfitted with energy efficient privacy windows to protect the confidentiality of the children in treatment, nor is it sprinkled for fire suppression. Air conditioning is not tied to a central system, and therefore is not energy efficient. Each of these deficiencies will be addressed during Phase 2 of renovations. Phase 2 will also eliminate the 70+ year old fire escape attached to the Southeast wing of the building and replace it with a modern stair tower exit, and another children's unit will undergo renovation to create a therapeutic residential living environment in place of the current simple dormitory.



**If applicable, how does this project serve as a catalyst for future initiatives:**

This project is aligned with the goals of the Ohio Rise initiatives, slated to be implemented July 1<sup>st</sup>, 2022, thereby providing safe, secure intensive residential treatment to only the most severely behaviorally disturbed children in our region.

**FINANCIAL INFORMATION:**

**Total Budget of Project: \$5,000,000**

**Other Funding Sources of Project (list each source and dollar amount separately):**

**Secured**

- Portfolio Ins. \$1,000,000.00
- Hoover Price Foundation \$234,000
- Price Family Foundation \$100,000
- Woodruff Foundation \$75,000
- Abington Foundation \$50,000
- Biothane Coated Webbing \$30,000
- Individual (Private) Donors \$110,000 (at this printing)

**Requested**

- City of Cleveland \$1,000,000
- Cuyahoga County \$1,000,000
- Private Donors \$500,000 (at this printing)
- Bruening Foundation \$200,000

**Total amount requested of County Council American Resource Act Dollars:**

- City of Cleveland \$1,000,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

Through the support of private individuals, foundations, fund raising events, and additional government sources of funding available.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

*Judita A. Mansour*

**Signature:**

*Judita A. Mansour*

**Date:**

*May 2, 2022*

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**



# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0263

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$25,000, to the Denison Avenue United Church of Christ for the purpose of making capital repairs at 9900 Denison Avenue from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$25,000 to the Denison Avenue United Church of Christ for the purpose of making capital repairs at 9900 Denison Avenue; and

**WHEREAS**, the Denison Avenue United Church of Christ estimates approximately 630 people will be served annually through this award including primarily low to moderate income families; and

**WHEREAS**, the Denison Avenue United Church of Christ estimates approximately seven permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the Denison Avenue United Church of Christ estimates the total cost of the project is \$88,000; and

**WHEREAS**, the Denison Avenue United Church of Christ indicates the other funding source(s) for this project includes:

- A. \$25,000 from Private Donations
- B. \$15,000 of in-kind donations from volunteers; and

**WHEREAS**, the Denison Avenue United Church of Christ has indicated the project began in July 2022 and the project will be completed by July 2023; and

**WHEREAS**, the Denison Avenue United Church of Christ requested \$48,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$25,000 to the Denison Avenue United Church of Christ to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$25,000 to the Denison Avenue United Church of Christ from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of making capital repairs at 9900 Denison Avenue.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.



First Reading/Referred to Committee: August 2, 2022  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Denison Avenue United Church of Christ	
<b>Address of Requesting Entity:</b> 9900 Denison Avenue, Cleveland, OH 44102	
<b>County Council District # of Requesting Entity:</b> 3	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> C. Nozomi Ikuta	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> <a href="mailto:pastor@denisonucc.org">pastor@denisonucc.org</a>	<b>Phone:</b> 216 624-6781 (mobile) 216 631-0904 (office)
<b>Federal IRS Tax Exempt No.:</b> 34-6000844	<b>Date:</b> 6/8/2022



## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

The Haven at Denison

The mission of the Haven at Denison is *to address root causes of poverty through opportunities that celebrate our cultures and promote healing and equity for all.*

*The Haven at Denison* is the name we currently use to describe the outreach programs — feeding the hungry, providing shelter to people who are unhoused, and nurturing our youth — at Denison Avenue United Church of Christ. All of these programs are non-sectarian in nature and open to everyone regardless of race, class, or creed. We have incorporated a legal entity in the State of Ohio under that name, have an EIN for it, and plan to apply for a separate 501(c)3 in the next several weeks. While the church will continue to exist as a worshipping body, supporter and participant in our outreach work, and be able to receive funds in its own right, we believe that an independent entity will help embody and manifest our spiritual commitment to the fullest possible diversity and inclusiveness for our outreach work.

We provide outreach services — offering coffee, conversation, hot meals, showers, groceries, and hygiene supplies, five days per week, youth programming on Fridays, and a larger food pantry one Saturday per month.

The need for this program has never been more evident. Our country is so deeply fractured politically, socially, and economically. At Denison, we have personally buried far too many youths — friends, family members, and neighbors — who have fallen down the funnel of gangs, drugs, and violence. We all do what we have to do to cope, to survive mentally and emotionally. As a society, we need to create safe places where people can name and confront their reality, envision and co-create an alternate vision where people of all backgrounds are affirmed and valued, and identify healthier ways to progress from merely “coping” to thriving.

Thanks to some generous supporters, we expect to complete the renovation of the Denison gym this summer. In addition to the new, regulation-sized backboards we installed a few years ago, LED lighting installed two winters ago, and fresh wall and ceiling painting completed this spring, we have scheduled the installation of a new, forced-air furnace this week and anticipate the purchase and installation of new, hardwood flooring for the gym this summer. These improvements will enable us to re-open the gym and adjacent areas as much more attractive spaces this fall, but ***we still need to repair and replace the flooring in the hallways and stairwell surrounding the gym for this renovation to look and feel complete. We would also like to replace the hallway outside the social hall used by AA meetings and a weekly community lunch.***

Similarly, in the kitchen, we have completed many repairs and upgrades. We have a commercial oven, three-part sink, food prep sink, dishwasher, grease trap, and impervious counters. But ***we still need to purchase and install a new stove hood, ANSUL system, and ductwork to complete the kitchen renovation.***

For the youth program, we will need to renovate and reclaim additional space in order to accommodate our expanded youth program. On the top floor, many contractors and tradesmen have donated their skills to replace the windows and repair the plaster and ceiling in the old education wing after the parapets were repaired. ***The area still requires additional cosmetic repairs and flooring, however, to accommodate the arts and media programs that we envision for the fall. We would also like to purchase some up-to-date media equipment (cameras and computers) to enhance this aspect of our youth program.***

**Project Start Date:  
July 15, 2022**

**Project End Date:  
July 14, 2023**

## **IMPACT OF PROJECT:**

### **Who will be served:**

At-risk youth, people experiencing food and housing insecurity, people with mental health challenges.

### **How many people will be served annually:**

100 youth and their families = 300 individuals

100 food-insecure families = 300 individuals

30 housing-insecure individuals = 30 individuals

### **Will low/moderate income people be served; if so how:**

We estimate that 95-98% of the people we serve are from low and moderate income families.

### **How does the project fit with the community and with other ongoing projects:**

The gym and general church building have served as a community asset for over 100 years, but it is a bit worse for the wear. The gym area, kitchen, and top floor projects all support our weekday outreach projects and community programs. The sanctuary is also in need of attention, and its incredible acoustics could arguably serve as a performing arts venue. But we are *not* requesting ARPA funds for the sanctuary or any other part of the building used for religious purposes.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

We plan to retain two positions in support of our outreach work, and to create five additional part-time positions for our youth program.

### **If applicable, what environmental issues or benefits will there be:**

We will model re-use and recycling practices as fully as possible. The new furnace will greatly improve the heating efficiency of the gym.

### **If applicable, how does this project serve as a catalyst for future initiatives:**

By focusing on deeper relationships and conversations, we are already noticing a shift from merely giving out needed items (food, hygiene supplies, etc.) to engaging people, learning their stories, and helping them reflect on their past and identify a path towards personal progress.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**

**\$88,000**

**Other Funding Sources of Project (list each source and dollar amount separately):**

Private donor, \$25,000, gym renovation, pledged  
Volunteers, top floor, \$15,000, in-kind, completed

**Total amount requested of County Council American Resource Act Dollars:**

\$48,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

We are primarily requesting assistance for long-deferred capital improvements. We are actively cultivating relationships with individuals and churches who can help provide the financial and human resources to help us sustain our programs while benefitting from participation in a more culturally and socioeconomically diverse context.

## DISCLAIMER INFORMATION AND SIGNATURE:

### Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

### Printed Name:

C. Nozomi Ikuta

### Signature:



### Date:

6/8/22

## Additional Documents

**Are there additional documents or files as part of this application? Please list each documents name:**

These estimates are based on extensive past experience with construction costs but we could provide written estimates as necessary.

# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0264

Sponsored by: <b>Councilmember Sweeney</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$250,000, to the Centers for Families and Children and Circle Health Services for the purpose of facility expansion at the Centers and Circle Health Services at Gordon Square from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
--	---

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$250,000 to the Centers for Families and Children and Circle Health Services for the purpose of facility expansion at the Centers and Circle Health Services at Gordon Square; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services estimates approximately 9,000 people will be served annually through this award; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services estimates approximately 100 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services estimates the total cost of the project is \$7,300,000; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services indicates the other funding source(s) for this project includes:

- A. \$2,561,000 from Historic Preservation Tax Credits
- B. \$1,400,000 from New Markets Tax Credits
- C. \$1,250,000 from State ARPA funding (requested)
- D. \$750,000 from City of Cleveland ARPA funding (requested)
- E. \$100,000 from State Capital Appropriations; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services is estimating the start date of the project will be Spring 2023 and the project will be completed by Spring 2024; and

**WHEREAS**, the Centers for Families and Children and Circle Health Services requested \$1,250,000 from the District 3 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$250,000 to the Centers for Families and Children and Circle Health Services to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$250,000 to the Centers for Families and Children and Circle Health Services from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of facility expansion at the Centers and Circle Health Services at Gordon Square.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: August 2, 2022  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_





## Cuyahoga County Council

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

### COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> The Centers for Families and Children and Circle Health Services (“The Centers”)	
<b>Address of Requesting Entity:</b> 4500 Euclid Ave Cleveland, OH 44103	
<b>County Council District # of Requesting Entity:</b> 7	
<b>Address or Location of Project if Different than Requesting Entity:</b> 5209 Detroit Ave Cleveland, OH 44102	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b> 3	
<b>Contact Name of Person Filling out This Request:</b> Adam White, Eric Morse	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> <a href="mailto:adam.white@thecentersohio.org">adam.white@thecentersohio.org</a> <a href="mailto:Eric.Morse@thecentersohio.org">Eric.Morse@thecentersohio.org</a>	<b>Phone:</b> 216-309-7937
<b>Federal IRS Tax Exempt No.:</b> The Centers: 23-7084455 Circle Health: 23-7078501	<b>Date:</b> 6/10/2022

## PROJECT DESCRIPTION

### REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

**Project Name:** The Centers and Circle Health Services at Gordon Square

**Description:** As our community faces increasing need for accessible, affordable, and high-quality health care, mental health, and addiction services, The Centers plan to grow our model of comprehensive and integrated care through a capital renovation and expansion at our Gordon Square Campus. This project will double our clinical space available for physical and behavioral health services and improve the safety and efficiency of our early learning and employment training program spaces at this location.

#### *Expanding Integrated Health Care Services to Children and Adults*

The Centers' Gordon Square campus will expand primary care services for children and adults, addiction treatment and support, mental health services for children and adults, retail pharmacy, case management, and other supportive services. The expanded facility will also significantly improve access to timely care for individuals with immediate behavioral health needs by opening a Behavioral Health Urgent Care Center. Walk-in patients of all ages will receive same-day assessment, counseling, and medication. Once complete, we expect to double the amount of people we are able to serve at Gordon Square Health and Wellness from 3,000 to 6,000 each year. The additional space will also allow us to:

- Increase our primary care clinical providers and portfolio of clinical services.
- Expand our clinical exam rooms from three rooms to nine rooms.
- Double our counseling team and add an additional full-time psychiatrist.
- Expand our portfolio of addiction treatment and support services.
- Add dental services for children and adults.
- Move the retail pharmacy to a storefront location, increasing access in an area town within very few other retail pharmacies.

#### *A Fully Integrated Campus with Connections to Additional Services*

The Centers' Gordon Square Campus is our only fully integrated campus, providing all our services for individuals and families in one convenient location. In addition to our integrated health portfolio, our Gordon Square location also offers five-star rated early learning services for children from birth to age five, family support services, and is a hub for our prenatal and early learning home visiting program. These renovations will further improve the safety and efficiency of the Early Learning Center for the more than 100 children served at this location. We will also create a dedicated space for a new peer supportive small classroom model for preschool children with complex needs. We also provide workforce training and employment support services at our Gordon Square campus, including the only job training program offered entirely in Spanish in Ohio, through our El Barrio Workforce Development program. As part of this project, refurbishments and technology upgrades will allow us to increase the number of virtual trainings we offer and improve our service to the more than 900 low-income people who receive job placement and retention services at El Barrio each year.

**Project Significance:** Many of The Centers' health and employment services are supported by Cuyahoga County investments, including community mental health and addiction treatment, HIV/AIDS care and prevention, harm reduction, jail-reentry programming, supportive employment, and the Comprehensive Case Management and Employment Program (CCMEP). An investment of ARPA funds will enable us to continue providing top quality services through these programs, with modern and inviting facilities that instill a greater sense of dignity among our staff and clientele. As a federally qualified health center (FQHC), community mental health center (CMHC), Head Start early learning provider, and a provider of state and federal workforce programs, all of The Centers' services are offered regardless of ability to pay. Through this renovation and expansion, we aim to provide a holistic, welcoming location where families can not only be treated for immediate health needs at low or no cost, but may be connected to the integrated care and resources needed to break from the cycle of mental illness, addiction, and poverty.

**Project Timeline:** We expect construction to begin in Spring 2023 and last for 12 months, with work being completed in eight phases:

- Phase 1: Early Learning Addition, Connector Corridor, and Elevator Pit.
- Phase 2: Relocate El Barrio to 2nd floor and renovate.
- Phase 3: Relocate Behavioral Health to 2nd floor and renovate.
- Phase 4: Perform Reinberger Auditorium renovation.
- Phase 5: Main Lobby build-out and install new elevator.
- Phase 6: Relocate Early Learning to 2nd floor and renovate
- Phase 7: Relocate and upgrade kitchens.
- Phase 8: Renovate Primary Care space.

**Project Start Date:** Spring 2023

**Project End Date:** Spring 2024

## IMPACT OF PROJECT:

**Who will be served:** Gordon Square Health and Wellness is located in a medically underserved area as well as a health professionals shortage area (HPSA) for primary care, mental health, and dental care, as designated by the Health Resources and Services Administration. We provide compassionate care to individuals of all ages struggling with mental health and addiction challenges, as well as primary care, pharmacy, HIV, and COVID-19 services. Our patients and clients are primarily covered by Medicaid, and we serve everyone regardless of ability to pay.

Our five-star rated early learning center serves primarily low-income families and our El Barrio employment training program serves anyone 18 years or older, regardless of educational attainment, seeking to enter or advance in the workforce. El Barrio also caters heavily to our Spanish speaking neighbors as the only job training program offered entirely in Spanish in Ohio.

Although the Gordon Square Facility is located in Council District 3, our service area spans far beyond the district's borders, with clients and visitors from all over Cleveland.

**How many people will be served annually:** We expect to be able to serve an additional 3,000 visitors at Gordon Square Health and Wellness, for a total of 6,000 visitors annually. The renovations will also improve the safety and experience of the more than 100 children who attend Gordon Square Early Learning as well as the 900 adults receiving employment training services at this location.

**Will low/moderate income people be served; if so how:** Yes. All of the Centers' services are targeted toward underserved populations and are provided regardless of ability to pay. In 2021, nearly 80% of health and wellness services provided at Gordon Square were for patients covered by Medicaid. Only 2% of services were for patients with commercial coverage. As a federally qualified health center (FQHC), The Centers' charges are adjusted on a sliding scale for visitors without health coverage, with many paying nothing at all for their care.

Our five-star rated early learning center predominantly serves families who are income eligible for the federal Head Start program or Ohio's publicly funded childcare vouchers. Our team meets with each family individually to match them with the appropriate childcare programs and scholarships to ensure services are as affordable as possible. Our El Barrio employment training program is provided free of charge to all participants, with funding coming from federal, state, and county workforce programs.

**How does the project fit with the community and with other ongoing projects:** We are simultaneously seeking funding for a similar renovation and expansion of our East Health and Wellness Center and administrative headquarters in the MidTown neighborhood. Together, these projects will increase our clinical capacity from 9,000 to 18,000 served across both locations per year. The modernized, more welcoming facilities will be reflective of the quality of our services and instill a sense of dignity in our visitors and staff.

**If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:** This project is expected to create over 100 new permanent full-time jobs for The Centers by 2026 to serve the additional volume of visitors, generating an additional \$7.4 million in annual payroll. These jobs come with generous benefits, including health care, retirement, paid time off, training, tuition assistance, holidays, and an employee assistance program. Additionally, a portion of these jobs will be targeted toward low-income residents of the surrounding community.

**If applicable, what environmental issues or benefits will there be:** N/A

**If applicable, how does this project serve as a catalyst for future initiatives:** This project is critical toward The Centers' strategic plan goals of expanding our capacity to successfully integrate and increase access to our core services that significantly improve outcomes and address inequities for the people and communities we serve. The additional space created by the project will enable us to expand our portfolio of services and become a fully integrated, "one-stop-shop" for physical health, behavioral health, and wraparound services. Future initiatives facilitated by this project include the Behavioral Health Urgent Care Center, our peer supportive small classroom model for preschool children with complex behavioral needs, as well as the possibility of bringing dental care to Gordon Square.

**FINANCIAL INFORMATION:**

**Total Budget of Project:** \$7,300,000

**Other Funding Sources of Project (list each source and dollar amount separately):**

Historic Preservation Tax Credit: \$2,561,000  
New Markets Tax Credit: \$1,400,000  
State ARPA: \$1,250,000 (requested)  
County ARPA: \$1,250,000 (requested)  
City ARPA: \$750,000 (requested)  
State Capital Appropriation: \$100,000

**Total amount requested of County Council American Resource Act Dollars:** \$1,250,000

**Since these are one-time dollars, how will the Project be sustained moving forward:** Once construction is complete, we are confident the newly expanded clinical space and provider workforce can sustain themselves through the same revenue mix as all of our health and wellness centers: reimbursement for services from Medicaid, Medicare, and private insurance, combined with existing federal grant revenue and enhanced pharmacy revenue as a Section 340B covered entity. Given that our renovated space will have a more visible storefront pharmacy in an area where there are few other retail pharmacies, we expect to be even better positioned to derive a significant portion of operating revenue from our pharmacy business.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:** Eric Morse

**Signature:**



**Date:** 6/10/2022

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

- Summary fact sheet on Gordon Square expansion proposal and organizational overview.
- The Centers' Strategic Plan Framework

# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0278

Sponsored by: <b>Councilmember Stephens</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$400,000, to the AIDS Taskforce of Greater Cleveland for the E-volution behavioral health program from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$400,000 to the AIDS Taskforce of Greater Cleveland for the E-volution behavioral health program; and

**WHEREAS**, the AIDS Taskforce of Greater Cleveland estimates approximately 40 people will be served annually through this award; and

**WHEREAS**, the AIDS Taskforce of Greater Cleveland estimates approximately 3 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, the AIDS Taskforce of Greater Cleveland estimates the total cost of the project is \$250,000 for two years; and

**WHEREAS**, the AIDS Taskforce of Greater Cleveland requested \$250,000 for two years from the District 7 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$400,000 to the AIDS Taskforce of Greater Cleveland to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$400,000 to the AIDS Taskforce of Greater Cleveland from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the E-volution behavioral health program.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the







**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b>	
AIDS Taskforce of Greater Cleveland	
<b>Address of Requesting Entity:</b>	
2829 Euclid Avenue, Cleveland, OH 44115	
<b>County Council District # of Requesting Entity:</b>	
District 7	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
.	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b>	
Tracy Jones, Executive Director	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b>	<b>Phone:</b>
tjones@clevelandtaskforce.org	216-235-3027
<b>Federal IRS Tax Exempt No.:</b>	<b>Date:</b>
34-1433612	5/12/2022

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

E-volution will be a text-based behavioral health program for youth and young adults ages 14-30. We have worked with Black and Latinx LBGTQ+ youth for more than 20 years with our Beyond Identities Community Center (BICC) program and have a dedicated drop-in space to conduct HIV testing as well as prevention-related activities. We serve clients living on the margins of society. Many live in poverty; have limited access to employment, transportation, nutritional meals, and/or limited support systems. BICC is currently funded through the Cuyahoga County Board of Health to reach 100 young, black men who have sex with men (YBMSM) and surpassed that goal by 129% in 2019. That same year, BICC tested 300 for HIV; 73 of which were YBMSM, five (5) of whom were newly diagnosed as living with HIV (a 1.6% positivity rate). Overall, the BICC drop-in center saw 767 YBMSM (a median average of 63.9 per month) leading up to the 2020 pandemic, after which limited in-person sessions were offered, however, virtual and outdoor sessions were still available.

As we know, behavioral health is an area that needs addressed across all demographics, however, psychosocial counseling for this demographic is at the forefront of need. This project would be funded for two years for weekly intensive behavioral health sessions.

**Project Start Date:**

**Project End Date:**

<b>IMPACT OF PROJECT:</b>
<p><b>Who will be served:</b></p> <p>Young black men who have sex with men ages 14-30.</p>
<p><b>How many people will be served annually:</b></p> <p>Approximately 40 per year due to the intensive nature of the need.</p>
<p><b>Will low/moderate income people be served; if so how:</b></p> <p>Yes. Our primary constituency is clients who make less than \$10,000 per year, and in the case of youth, they make less than \$3,000 per year.</p>
<p><b>How does the project fit with the community and with other ongoing projects:</b></p> <p>This will be a companion project to our current housing and case management service provisions.</p>
<p><b>If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:</b></p> <p>This will create 3 new permanent part-time positions.</p>
<p><b>If applicable, what environmental issues or benefits will there be:</b></p> <p>N/A</p>
<p><b>If applicable, how does this project serve as a catalyst for future initiatives:</b></p> <p>We will be able to establish a baseline on the use of technology to get closer to the end user (i.e. “Did you take your medicine”, “it’s time to make your appointment”, “how are you feeling?”, etc. We know that young people prefer to engage from their phones, and this will allow us to reach them easier.</p>

**FINANCIAL INFORMATION:**

**Total Budget of Project:** \$250,000 for two years

\$75,000 per year for part-time behavioral health specialist (\$150,000 over 2 years)

\$25,000 per year for system integration and updates/upgrades (\$50,000 over two years)

\$25,000 per year for part-time life coach (\$50,000 over two years)

**Other Funding Sources of Project (list each source and dollar amount separately):**

Using Innovative Interventions to Improve Health Outcomes Among People with HIV (2iS) led by The Fenway Institute and AIDS United. \$190,000 per year for 3 years beginning July 1, 2022.

**Total amount requested of County Council American Resource Act Dollars:**

\$250,000 for two years.

**Since these are one-time dollars, how will the Project be sustained moving forward:**

We will approach the HIV Services Department (Ryan White program) at the Cuyahoga County Board of Health for continuation funding.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

TRACY JONES

**Signature:**

*Tracy Jones*

**Date:**

5/13/2022

**Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name:

# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0285

Sponsored by: <b>Councilmember Stephens</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$47,280.43, to the East Cleveland Domestic Violence Program for the purpose of supporting operational expenses from the District 10 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
---	--

**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 10 ARPA Community Grant Fund in the amount of \$47,280.43 to the East Cleveland Domestic Violence Program for the purpose of supporting operational expenses; and

**WHEREAS**, the East Cleveland Domestic Violence Program estimates approximately 1,222 people who qualify as low to moderate income will be served annually through this award; and

**WHEREAS**, the East Cleveland Domestic Violence Program estimates the total cost of the project is \$158,418.40; and

**WHEREAS**, the East Cleveland Domestic Violence Program indicates the other funding source(s) for this project includes:

- A. \$91,891 from VOCA
- B. \$19,247.40 from SVAA; and

**WHEREAS**, the East Cleveland Domestic Violence Program is estimating the start date of the project will be July 2022 and the project will be completed by June 2023; and

**WHEREAS**, the East Cleveland Domestic Violence Program requested \$47,280.43 from the District 10 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$47,280.43 to the East Cleveland Domestic Violence Program to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$47,280.43 to the East Cleveland Domestic Violence Program from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of supporting operational expenses.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

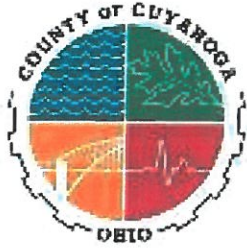
**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.





Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> East Cleveland Domestic Violence Program	
<b>Address of Requesting Entity:</b> 13308 Euclid Avenue	
<b>County Council District # of Requesting Entity:</b> District #10	
<b>Address or Location of Project if Different than Requesting Entity:</b> (Same as above)	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b> (Same as above)	
<b>Contact Name of Person Filling out This Request:</b> Deborah Black	
<b>Contact Address if different than Requesting Entity:</b> (Same as above)	
<b>Email:</b> debblack@sbcglobal.net	<b>Phone:</b> (216) 403-0056
<b>Federal IRS Tax Exempt No.:</b> Our agency's not a NON-Profit nor are we a FOR-Profit agency. We're sheltered under The City of East Cleveland and they're our Financial Fiduciary.	<b>Date:</b> 5-31-2022

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

East Cleveland Domestic Violence Program (ECDVP) is a small court advocacy program with a staff of three:

- We get involved with victims from the beginning once the initial Police Incident Report filed. We stay involved until the completion of the case, working in conjunction with the East Cleveland Police, the Prosecutor and the Municipal Court;
- We do follow-up with victims for months and in some cases years after the case has been resolved in court. The follow-up is in hope of being of further assistance to the victim and/or their family members who might have been traumatized by the incident that occurred within the household. Getting them to attend our Victims Support Group and/or the Anger Support Group as well as referring them to other outside wrap-around services.
- The Anger Support Group is for victims who have started to fight back and they are sometimes being charged with domestic violence and/or assault. Most often they are fighting back to protect their child who have gotten older and their children are trying to intervene on behalf of the adult victim in order to protect them from the abuser;
- East Cleveland is a small community and through the years we have witnessed a lot of generational Domestic Violence. We find ourselves working with the grandchildren of victims that we have serviced in the past. Fortunately those numbers are dropping as this current generation, through the power of information are beginning to understand that the violence and trauma can end with them and not be passed on to their children. However East Cleveland being a highly transit city it still has one of the highest domestic violence rates per capita than most other municipalities in Cuyahoga County.
- We all work long hours to do whatever is needed to service victims.
- We also facilitate and/or participate in Community Awareness Projects and Educational Forums.

**Project Start Date:**

7-1-2022

**Project End Date:**

6-30-2023

## IMPACT OF PROJECT:

### Who will be served:

Domestic Violence victims.

### How many people will be served annually:

Last year we served approximately 1,222 victims. Some of them being victims that have been through our office involving more than one incident within the year with the same or different abuser. There are other victims that are referred to us from outside agencies for our Support Groups and/or One/One Support services.

### Will low/moderate income people be served; if so how:

99.9 % of people we service fall into the low/moderate income category.

### How does the project fit with the community and with other ongoing projects:

- We are a Court Advocacy program so we work in conjunction with the East Cleveland Police Department, the Prosecutors Office and the East Cleveland Municipal Court.
- We also work in collaboration with any outside agencies as it might regard a Domestic Violence victim from the City of East Cleveland and/or one that needs to attend out Support Groups.

### If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

East Cleveland Domestic Violence Program is a small court advocacy program with a staff of three people and all are permanent employees.

### If applicable, what environmental issues or benefits will there be:

n/a

### If applicable, how does this project serve as a catalyst for future initiatives:

This is just a small step in a very long journey to End Family Violence. I've seen some positive changes in the many years that I have been involved in this work. We will continue to work diligently and be hopeful that we will one day remove this destructive behavior from our communities. We will do this by continuing to educate the community as we all know "Information Is Power" so education is the key.

**FINANCIAL INFORMATION:****Total Budget of Project:**

**Project Budget:** \$158,418.40

**Other Funding Sources of Project (list each source and dollar amount separately):**

**VOCA:** \$91,891.00

**SVAA:** \$19,247.40

**Total amount requested of County Council American Resource Act Dollars:**

\$47,280.43

**Since these are one-time dollars, how will the Project be sustained moving forward:**

We remain hopeful that in the future VOCA grant cycle funding will see a restoration of some of the funding that has been lost; however we are also looking into other sources for funding.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and Correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

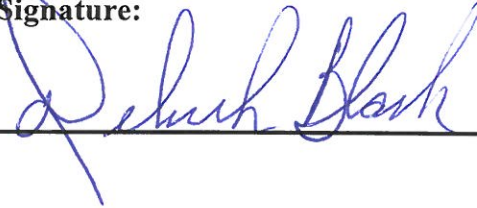
I understand that any willful misrepresentation on this application or on any of the attachments thereto Could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

Deborah Black

**Signature:**



**Date:**

6-2-2022

**Additional Documents**

Are there additional documents or files as part of this application? Please list each documents name:

1. Programs Projected Budget
2. VOCA Budget
3. SVAA Budget



**East Cleveland Domestic Violence Program**  
**PROJECTED BUDGET**  
**2022-2023**

**Personnel:**

<u>Title</u>	<u>Name</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Director/Victim Advocate	Deborah Black	2080	X	\$30.00	=	\$62,400.00

**Employee:**

<u>Title</u>	<u>Name/Vacant</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Facilitator/Victim Advocate/ Admin Assist.	Jacqueline Harris- El Green	832	X	\$25.00	=	\$20,800.00

**Employee:**

<u>Title</u>	<u>Name/Vacant</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Victim Advocate	Samarra Johnson	1560	X	\$25.00	=	\$39,000.00

**Director/  
Victim Advocate:** \$62,400.00

**Facilitator/Victim  
Advocate:** \$20,800.00

**Victim Advocate:** \$39,000.00

**Personnel Total \$122,200.00**



**PROJECTED BUDGET**  
**2022-2023**

Office Supplies: \$3,500.00

Training Expenses: \$3,100.00 \*

Copy Machine: \$1,200.00 \*\*

Printing: \$1,200.00 \*\*

Telephone: \$5,824.00 \*\*\*

Bus Tickets: \$750.00 \*\*\*\*

New Computers: \$1,397 .00 \*\*\*\*\*

**Projected Total: \$139,171.00**

**SVAA: \$19,247.40** (Rent & Fringe Benefits)

**GRAND PROGRAM TOTAL: \$158,418.40**

\* Training is on going for CEU' to maintain our certifications.

\*\* We do a lot of in-house printing for our support group hand-outs and community awareness. However we also have to have some professional printing done for various reasons.

\*\*\* We have an IT person that takes care of our computer system when needed. They do a quarterly check of our system and make sure that all things are updated.

\*\*\*\* Bus tickets are for victims to get to and from court and any other wrap around service where we can be of assistance to them as it regards transportation.

\*\*\*\*\* We are in need of new computers, we've had the old ones for several years. We are in need of another copy machine as well, but I'm working on that issue.

\$158,418.40

- \$19,247.40 SVAA

\$139,171.00

- \$91,891.00 VOCA

**\$47,280.00 Amount requested from ARPA**

**East Cleveland Domestic Violence Program**

**VOCA - BUDGET**

**2021-2022**

**Personnel:** (X) VOCA and/or (X) SVAA

<u>Title</u>	<u>Name</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Director/Victim Advocate	Deborah Black	2080	X	\$24.00	=	\$49,920.00

**Employee:** (X) VOCA and/or (X) SVAA

<u>Title</u>	<u>Name/Vacant</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Facilitator/Victim Advocate/ Admin Assist.	Jacqueline Harris- El Green	520	X	\$19.00	=	\$9,880.00

**Employee:** (X) VOCA and or (X) SVAA

<u>Title</u>	<u>Name/Vacant</u>	<u># of Hours</u>		<u>Hourly Rate</u>	=	<u>Annual Salary</u>
Victim Advocate	Samarra Johnson	1300	X	\$19.00	=	\$24,700.00

**Director/  
Victim Advocate:** VOCA \$49,920.00

**Facilitator/Victim  
Advocate:** VOCA \$9,880.00

**Victim Advocate:** VOCA \$24,700.00

**VOCA Personnel Total:** \$84,500.00

**VOCA - BUDGET  
2021-2022**

VOCA ----- Office Supplies: \$1,000.00

VOCA ----- Telephone: \$5,824.00

VOCA----- Copy Machine: \$567.00

**VOCA Total: \$91,891.00**

**This is last year's VOCA budget after significant cuts. We had to cut working hours for two of the three staff members and the hourly wage of all three staff members. There was also a significant line item cut with CEU training and bus tickets for victims being two of big sacrifices. The budget will be the same not more and maybe less this coming grant period. I learned of this 5-10-2022 while attending the VOCA regional meeting during the Attorney General's TDIM Conference in Columbus.**

**East Cleveland Domestic Violence Program**  
**SVAA - BUDGET**

SVAA ----- Rent \$14,181.24\*

\* Rent includes office space for program, in addition to use of multiple rooms for groups, conference room for meetings and utilities. \$3545.31 per quarter = \$14,181.24

SVAA -- Director/Victim Advocate Fringes: \$5,066.16 \*\*

\*\* (Includes Medicare B, Medicare Supplement, Life, Prescription, and Dental \$422.18 per month = \$1266.54 per quarter.)

This amount remains the same annually unless we get a rent increase. I pick up the slack for any increases in my fringe benefits.



# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0327

Sponsored by: <b>County Executive Budish/Department of Health and Human Services</b>	<b>A Resolution</b> authorizing a grant award with Western Reserve Area Agency on Aging in the amount not-to-exceed \$2,103,000.00 to support various mission activities, commencing upon contract signature of all parties through 4/30/2023, authorizing the County Executive to execute Contract No. 2437 and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services recommends a grant award to entering into a Grant Agreement (via Contract No. 2437) with Western Reserve Area Agency on Aging in the amount not-to-exceed \$2,103,000.00 to support various mission activities, commencing upon contract signature of all parties through 4/30/2023; and

WHEREAS, the mission activities are as follows:

- 1) “WRAAA Nails It! Program: A Workforce and Home Repair Initiative” to provide urgent and major home repairs for an estimated 10,000 low-income seniors and adults with disabilities.
- 2) “WRAAA Going Places Program” to purchase (2) ADA-equipped vans, (1) cargo van and (1) passenger van and related transportation services for low-income seniors and adults with disabilities.
- 3) “Cuyahoga County Great Grocery Giveaway Program” to provide food, hygiene and safety items for an estimated 4,000 eligible senior households.

WHEREAS, the primary goals of this project are to (1) provide transportation services to seniors, (2) distribute nutritious groceries, hygiene products, and cleaning products to seniors, and (3) assisting low-income seniors to repair and maintain their residences to meet their daily living needs, and

WHEREAS, this project will be funded 100% from General Fund – American Rescue Plan Act (ARPA) Revenue Replacement/Provision of Government Services; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes entering into a Grant Agreement (via Contract No. 2437) with Western Reserve Area Agency on Aging in the amount not-to-exceed \$2,103,000.00 to support various mission activities, commencing upon contract signature of all parties through 4/30/2023

**SECTION 2.** That the County Executive is authorized to execute the Grant Agreement and all other documents consistent with this Resolution.

**SECTION 3.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 4.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 5.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: September 13, 2022  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_



# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0328

Sponsored by: <b>County Executive Budish/Department of Health and Human Services/Division of Children and Family Services</b>	<b>A Resolution</b> authorizing an amendment to a Master Contract with various providers for emergency assistance services for the period 9/1/2021 – 8/31/2022, to extend the time period to 8/31/2023, and for additional funds in the total amount not-to-exceed \$1,575,000.00; authorizing the County Executive to execute the amendments and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/Department of Health and Human Services/Division of Children and Family Services recommends an amendment to a Master Contract with various providers for emergency assistance services for the period 9/1/2021 – 8/31/2022, to extend the time period to 8/31/2023, and for additional funds in the total amount not-to-exceed \$1,575,000.00, as follows:

- a) Contract No. 1628 with A-Z Furniture Co., Inc. in the amount not-to-exceed \$315,000.00.
- b) Contract No. 1630 with Burlington Stores, Inc. in the amount not-to-exceed \$420,000.00.
- c) Contract No. 1633 with Dave’s Supermarket, Inc. in the amount not-to-exceed \$125,000.00.
- d) Contract No. 1634 with Penney OpCo LLC, dba JC Penney in the amount not-to-exceed \$330,000.00.
- e) Contract No. 1635 with West 25<sup>th</sup> Furnishings and Appliances, Inc. in the amount not-to-exceed \$385,000.00 and to amend the Product Price List, effective 9/1/2022.

WHEREAS, the goals of this project are to continue to (1) provide basic food items including fresh meat, dairy, bread and produce and special food items for infants, toddlers, and those with dietary restrictions or allergies, and (2) provide a variety of basic household furnishings including bedroom furnishings from infant to

adult and basic dining and living room furniture as well as kitchen and laundry appliances.

WHEREAS, the funding for this project is 79% Federal Emergency Services (ESSA); 21% Health and Human Services Levy.

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for emergency assistance services for the period 9/1/2021 – 8/31/2022, to extend the time period to 8/31/2023, and for additional funds in the total amount not-to-exceed \$1,575,000.00 as follows:

- a) Contract No. 1628 with A-Z Furniture Co., Inc. in the amount not-to-exceed \$315,000.00.
- b) Contract No. 1630 with Burlington Stores, Inc. in the amount not-to-exceed \$420,000.00.
- c) Contract No. 1633 with Dave’s Supermarket, Inc. in the amount not-to-exceed \$125,000.00.
- d) Contract No. 1634 with Penney OpCo LLC, dba JC Penney in the amount not-to-exceed \$330,000.00.
- e) Contract No. 1635 with West 25th Furnishings and Appliances, Inc. in the amount not-to-exceed \$385,000.00 and to amend the Product Price List, effective 9/1/2022.

**SECTION 2.** That the County Executive is authorized to execute the amendments in connection with said awards and all other documents consistent with this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section



# County Council of Cuyahoga County, Ohio

## Resolution No. R2022-0329

Sponsored by: <b>County Executive Budish/Health and Human Services/Cuyahoga County Job and Family Services</b>	<b>A Resolution</b> authorizing an amendment to a Master Contract with various providers for the Comprehensive Case Management Employment Program- Employment, Education and Training Services for Young Adults for the period 4/1/2022 – 12/31/2023 for additional funds in the total amount not-to-exceed \$819,123.00; authorizing the County Executive to amend Contracts Nos. 2389 and 2390 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, the County Executive/ Health and Human Services/Cuyahoga County Job and Family Services has recommended an amendment to a Master Contract with various providers for the Comprehensive Case Management Employment Program- Employment, Education and Training Services for Young Adults for the period 4/1/2022 – 12/31/2023 for additional funds in the total amount not-to-exceed \$89,123.00 as follows:

- a) Contract No. 2389 with Verge, Inc. in the amount not-to-exceed \$0;
- b) Contract No. 2390 with Youth Opportunities Unlimited in the amount not-to-exceed \$819,123.00; and

WHEREAS, the primary goals of this project are (a) provide workforce services to youth and young adults ages 14-24 and (b) provide work experiences enriched with training opportunities that will serve as a significant pipeline to career pathway credential training programs offered throughout the community; and; and

WHEREAS, the project is funded 100% from Temporary Assistance for Needy Families (TANF) Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby authorizes an amendment to a Master Contract with various providers for the Comprehensive Case Management Employment Program- Employment, Education and Training Services for Young Adults for the period 4/1/2022 – 12/31/2023 for additional funds in the total amount not-to-exceed \$819,123.00 as follows:

- a) Contract No. 2389 with Verge, Inc. in the amount not-to-exceed \$0;
- b) Contract No. 2390 with Youth Opportunities Unlimited in the amount not-to-exceed \$819,123.00; and

**SECTION 2.** That the County Executive is authorized to execute the amendments and all other documents consistent with said awards and this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

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Clerk of Council

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Date

First Reading/Referred to Committee: September 13, 2022  
Committee(s) Assigned: Health, Human Services & Aging

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_