



AGENDA
CUYAHOGA COUNTY PUBLIC SAFETY & JUSTICE AFFAIRS COMMITTEE MEETING
TUESDAY, JANUARY 16, 2024
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
1:00 PM

Committee Members:

Michael J. Gallagher, Chair – District 5
Yvonne M. Conwell, Vice Chair – District 7
Patrick Kelly – District 1
Sunny M. Simon – District 11

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES FROM THE NOVEMBER 21, 2023 MEETING [See page 3]**
- 5. MATTERS REFERRED TO COMMITTEE**
 - a) **R2023-0351**: A Resolution awarding a total sum, not to exceed \$10,000, to the Salvation Army for the Community Corrections Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 5]
 - b) **R2023-0367**: A Resolution awarding a total sum, not to exceed \$10,297.98, to the City of Bay Village for the purpose of Bay Village Power Bike Project from the District 1 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 13]
 - c) **R2024-0001**: A Resolution awarding a total sum, not to exceed \$25,000, to the Edgewater Homeowners' Association d.b.a. Edgewater North

Homeowners' Association for upgraded security cameras from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective. [See page 22]

- d) R2024-0024: A Resolution authorizing a contract with Court Community Service Inc., in the amount not-to-exceed \$555,000.00 for Community Works Service Placement and Supervision Program services for the period 1/1/2024 – 12/31/2026; authorizing the County Executive to execute Contract No. 4022 and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 30]
- e) R2024-0030: A Resolution authorizing an amendment to Contract No. 2525 (fka Contract No. 1791) with Applewood Centers, Inc. for emergency respite and crisis bed services for youth referred by the Coordinated Approach to Misdemeanors (CALM) Program for the period 7/1/2021 – 6/30/2023, to extend the time period to 6/30/2024 and for additional funds in the amount not-to-exceed \$1,029,949.61; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective. [See page 39]

6. MISCELLANEOUS BUSINESS

7. ADJOURNMENT

**Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5th floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

***Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



MINUTES

CUYAHOGA COUNTY PUBLIC SAFETY & JUSTICE AFFAIRS COMMITTEE MEETING
TUESDAY, DECEMBER 12, 2023
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4TH FLOOR
2:00 PM

1. CALL TO ORDER

Chairman Gallagher called the meeting to order at 2:07 p.m.

2. ROLL CALL

Committee members Gallagher, Tuma, Kelly and Simon were in attendance and a quorum was determined. Committee member Conwell was absent from the meeting. Councilmembers Jones, Miller and Stephens were also in attendance.

3. PUBLIC COMMENT

Ms. Leah Winsberg addressed the Committee regarding the bindover process for Juvenile Court.

4. APPROVAL OF MINUTES FROM THE NOVEMBER 21, 2023 MEETING

A motion was made by Mr. Tuma, seconded by b Mr. Kelly and approved by unanimous vote to approve the minutes from the November 21, 2023 meeting.

5. MATTERS REFERRED TO COMMITTEE

- a) None

There were no matters referred to Committee.

6. DISCUSSION

- a) Presentation from Juvenile Court

The Honorable Judge Thomas O'Malley, Administrative and Presiding Judge of Juvenile Court, The Honorable Judge Jennifer O'Malley, Juvenile Court Judge; Mr. Cullen Sweeney, Public Defender; and Ms. Sarah Cigic, Deputy Court Administrator and Chief Legal Counsel for Juvenile Court, addressed the Committee regarding the bindover process and indigent defense systems. Discussion ensued.

Committee members and Councilmembers asked questions of Administrative Judge O'Malley, Judge O'Malley, Mr. Sweeney and Ms. Cigic pertaining to the item, which they answered accordingly.

Mr. Gallagher announced that an Ad Hoc Committee will be created and chaired by The Honorable Christine McMonagle (retired Judge from the Ohio Eighth District Court of Appeals) and more details will be shared in the future.

7. MISCELLANEOUS BUSINESS

There was no miscellaneous business.

8. ADJOURNMENT

With no further business to discuss, Chairman Gallagher adjourned the meeting at 3:35 p.m., without objection.

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0351

Sponsored by: Councilmember Turner	A Resolution awarding a total sum, not to exceed \$10,000, to the Salvation Army for the Community Corrections Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Salvation Army for the Community Corrections Program; and

WHEREAS, the Salvation Army estimates approximately 600 people will be served annually through this award; and

WHEREAS, the Salvation Army estimates the total cost of the project is \$5,892,567; and

WHEREAS, the Salvation Army indicates the other funding source(s) for this project includes:

- A. \$5,310,516 from ODRC;
- B. \$250,000 from the ODJFS Governor Office Faith Based Initiative;
- C. \$10,000 from service/extended stay fees;

- D. \$117,860 from restricted donations
- E. \$10,000 from investment income; and

WHEREAS, the Salvation Army is estimating the project will be on-going; and

WHEREAS, the Salvation Army requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Salvation Army to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Salvation Army from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Community Corrections Program.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the

preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: November 28, 2023
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:

Name of Requesting Entity (City, Business, Non-Profit, etc.):

The Salvation Army

Address of Requesting Entity:

2507 E. 22nd Street, Cleveland, Oh 44115

County Council District # of Requesting Entity:

District 8

Address or Location of Project if Different than Requesting Entity:

1710 Prospect Ave, Cleveland, Oh 44115

County Council District # of Address or Location of Project if Different than Requesting Entity:

District 7

Contact Name of Person Filling out This Request:

Beau Hill, Executive Director, Harbor Light Complex

Contact Address if different than Requesting Entity:

1710 Prospect Ave, Cleveland, Oh 44115

Email:

Beau.Hill@use.salvationarmy.org

Phone:

216-619-4676

Federal IRS Tax Exempt No.:

13-5562351

Date:

11/08/2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

The overarching goal of the Community Corrections Program is to reduce recidivism of individuals reentering society after an extended time of incarceration. The Community Corrections Program is a multifaceted approach to assisting re-entry clients with acquiring gainful employment as they transition out of the justice system. According to research conducted by the University of Cincinnati, employment is one of the most critical factors that can contribute to a reduction in recidivism.

Acquiring employment for many individuals experiencing re-entry begins with changing attitudes. To initiate behavioral development, The Salvation Army utilizes the Thinking for a Change curriculum, an approved curriculum by both the Ohio Department of Rehabilitation and Corrections and the American Correctional Association. Thinking for a Change is a widely practiced, scientifically based curriculum that uses a combination of approaches to increase participating individuals' awareness of themselves and others. This program combines cognitive restructuring and healthy social skills, beginning with lessons instilling an introspective process for self-evaluation, recognizing their feelings, beliefs, attitudes and developing the social skills to communicate and cope with their own thoughts and feelings. The program practically applies cognitive restructuring and social-emotional skills into problem solving skills, enabling our clients to work through difficult situations that often arise in the workplace without engaging in criminal behavior, making them better candidates for the workforce.

While participating in cognitive and behavioral therapy Community Corrections clients also participate in approximately 10 hours per week of regularly scheduled counseling services, substance abuse programming and mandatory job readiness programming. By addressing multiple barriers to employment that our clients face, the Community Corrections program allows the opportunity for them to reach greater potential. There are onsite drug and alcohol counseling meetings available to clients with a history of substance abuse, empowering them to stay clean and an Intensive Outpatient and Sub-Acute Detox program, in partnership with University Hospitals, available to clients who are experiencing the symptoms of withdrawal. Obtaining sobriety allows clients to become eligible for and actively seek employment.

To efficiently transition Community Corrections clients into the workforce, The Salvation Army has identified two different pathways to employment. The first tract addresses the immediate need for employment. This tract assists clients with employment searches, preparedness and referrals based on individualized action plans each client develops to achieve self-sufficiency. The second employment tract of the Community Corrections Program places an emphasis on long term technical training, managed through our working partnership with Towards Employment's PACE program. Working directly with Towards Employment, Community Corrections clients are guided through the career pathway framework with a focus on providing a continuum of services to help participants prepare for employment, garner and maintain employment and advance in a career. The decision to attend an orientation to follow the PACE program or fulfill an immediate need for employment with the Employment Coordinator remains solely with the client. Much of their decision depends upon their personal and financial position, whether they have dependents they must support immediately or if they have more time at their disposal to follow a longer and more intense training course.

Project Start Date: on-going

Project End Date: on-going

IMPACT OF PROJECT:

Who will be served:

There are three types of clients referred to the program by the Ohio Department of Rehabilitation and Corrections: those that are in the program in lieu of a prison sentence, those that are on parole and those that are still members of the prison system as inmates but are participating in a step-down program as they near the end of their sentence. Clients are eligible for Salvation Army programming based upon their level of risk, assessed by the criminal justice system prior to entry. Exclusions to program enrollment include if a potential client is a sex offender, arsonist, has demonstrated a proclivity for aggression or has a previous history of residency with The Salvation Army that was terminated for a reason that has excluded their future participation.

How many people will be served annually:

The Salvation Army houses up to 150 participating clients at one time and typically serves more than 600 re-entry individuals each year.

Will low/moderate income people be served; if so how:

Yes. Clients are of mixed gender and race, and most clients are electronically monitored and their whereabouts cataloged as they complete their sentences. Many residents can be categorized as vulnerable to crisis, experiencing the effects of poverty, struggling with sudden loss of wages and lacking health insurance, as they transition from Ohio's penal system with little resources saved.

How does the project fit with the community and with other ongoing projects:

The Salvation Army plays an integral role in the Cleveland, Cuyahoga County and State of Ohio justice systems, providing supportive services and intervention to individuals exiting institutions of incarceration, subsequently lowering the instance of recidivism. The Salvation Army Community Corrections Program works in true collaboration with Towards Employment. Each agency brings unique client supports together to provide a comprehensive program that addresses several levels of client barrier to employment specific to re-entry clients.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

NA

If applicable, what environmental issues or benefits will there be:

NA

If applicable, how does this project serve as a catalyst for future initiatives:

NA

FINANCIAL INFORMATION:**Total Budget of Project:**

\$5,892,567

Other Funding Sources of Project (list each source and dollar amount separately):

\$5,310,516 – ODRC maximum reimbursement of 4,461,540 depending upon census and \$848,976 fee for services

\$250,000- ODJFS Governor Office Faith Based Initiative

\$10,000 – service/ extended stay fees

\$117,860 – restricted donations

\$10,000 – investment income

Total amount requested of County Council American Resource Act Dollars:

\$10,000

Since these are one-time dollars, how will the Project be sustained moving forward:

The Salvation Army of Greater Cleveland has strong relationships with philanthropic entities, corporations, foundations, government resources, and other nonprofit organizations. The Salvation Army is always pursuing opportunities to raise public awareness of the needs and trends in the community which, in turn, often encourage gifts from individuals, families, and groups. In addition, The Salvation Army is constantly building relationships with potential funders through direct mail, media, social media, planned giving resources, grant requests, personal contacts, and collaborations.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Michael J. Southwick, Secretary

Signature: Authorized Signatory



Date:

11/13/2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

As a currently implemented program, The Salvation Army plays an integral role in the Cleveland, Cuyahoga County and State of Ohio justice systems, providing supportive services and intervention to individuals exiting institutions of incarceration, subsequently allowing them to re-enter society as self-sufficient individuals and lowering the instance of recidivism. Once residing at The Salvation Army, clients work directly with the case management team, employment coordinators and substance abuse program staff to address all barriers to self-sustainability and sobriety in a carefully coordinated case management plan.

County Council of Cuyahoga County, Ohio

Resolution No. R2023-0367

Sponsored by: Councilmember Kelly	A Resolution awarding a total sum, not to exceed \$10,297.98, to the City of Bay Village for the purpose of Bay Village Power Bike Project from the District 1 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 1 ARPA Community Grant Fund in the amount of \$10,297.98 to the City of Bay Village for the purpose of Bay Village Power Bike Project; and

WHEREAS, the City of Bay Village estimates approximately 66,000 people will be served annually through this award; and

WHEREAS, the City of Bay Village estimates the total cost of the project is \$10,297.88 and

WHEREAS, the City of Bay Village is estimating the start date of the project will be November 2023 and the project will be ongoing; and

WHEREAS, the City of Bay Village requested \$10,297.98 from the District 1 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$10,297.98 to the City of Bay Village to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,297.98 to the City of Bay Village from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the purpose of Bay Village Power Bike Project.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 8. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____

_____, 20____



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.):	
Bay Village Police Department	
Address of Requesting Entity: 28000 Wolf Road, Bay Village Ohio 44140	
County Council District # of Requesting Entity: DISTRICT 1	
Address or Location of Project if Different than Requesting Entity:	
County Council District # of Address or Location of Project if Different than Requesting Entity:	
Contact Name of Person Filling out This Request: Chief Robert Gillespie	
Contact Address if different than Requesting Entity:	
Email: <u>rgillespie@cityofbayvillage.com</u>	Phone: 440-250-4973
Federal IRS Tax Exempt No.: 34-6000207	Date: 11/13/2023

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

Bay Village Power Bike Project

The Bay Village Bicycle Patrol Unit was started in the late 90's with just a few officers being specially trained for the unit. Today more than half of the police department is or has been trained and deployed. We would like to add two electric bicycles to the patrol unit.

The goal of the Bay Village Bike Patrol Unit is to enhance the Police Department's efforts in the areas of community relations, crime prevention, and response to calls for assistance. Officers use bicycles to patrol residential neighborhoods, city parks, and business districts. Also, officers on bikes are able to access areas of town not easily accessible by patrol cars, including numerous parks. Electric bikes will also help us patrol our new bike lanes that were recently installed as a part of Cuyahoga County's effort to create county-wide access to Lake Erie.

During special events, bike patrol officers provide an added police presence. Having our police officers on bicycles is a great way to encourage interaction between police officers, guests, and our 16,000 plus residents. We stress to residents the importance of wearing a helmet by issuing bike helmet "citations" to kids wearing helmets. The citations are for a free cookie or ice cream at local establishments.

The Department is currently tuning up the equipment for the upcoming eclipse of 2024. Officers know this may be the most effective way to patrol the expected large crowds of people coming to see this spectacular once in a life time event. Electric bikes will be instrumental in our efforts to host a safe solar eclipse. With the potential of gridlock on the roads, these bikes will allow us to move about the city if our patrol vehicles cannot maneuver

The addition of electric bikes to our already established program will increase all of the positive aspects of our current program. We will be able to get to calls faster, safer and with less officer fatigue. We will be able to cover more ground and increase our presence. This is incredibly important as we continue to battle the epidemic of stolen vehicles. Our bike program is used for covert patrol as criminals are easily able to spot patrol vehicles.

The addition of electric bikes will be especially important as we move forward with our lake front development. Regular patrol vehicles will not be able to easily access these areas, making response and deterrence more difficult.

Project Start Date:
November 13, 2023

Project End Date:
On-going

IMPACT OF PROJECT:

Who will be served:

Citizens and visitors of the City of Bay Village

How many people will be served annually:

Over 16,000 residents and up to 50,000 guests.

Will low/moderate income people be served; if so how:

Increased police visibility and service. Decrease in crime and fear of crime.

How does the project fit with the community and with other ongoing projects:

This program will assist with our on-going community engagement programs.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

Not applicable

If applicable, what environmental issues or benefits will there be:

These bicycles will assist in reducing our department's carbon footprint.

If applicable, how does this project serve as a catalyst for future initiatives:

This project will serve as a catalyst for a move to electric vehicles.

FINANCIAL INFORMATION:

Total Budget of Project:

\$10,297.98

Other Funding Sources of Project (list each source and dollar amount separately):

Not applicable

Total amount requested of County Council American Resource Act Dollars:

\$10,297.98

Since these are one-time dollars, how will the Project be sustained moving forward:

Ongoing maintenance will be handled through the budgetary process.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

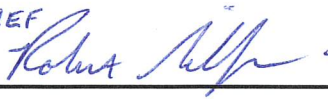
I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Chief Robert Gillespie

Signature:

CHIEF


Date:

11/13/2023

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

Quotation from Recon Power Bikes



QUOTATION

Quote Number: 4906
 Quote Date: Nov 15, 2023
 Page: 1



Quoted To:
 Bay Village Police Department
 28000 Wolf Road
 Bay Village, OH 44140

Customer ID	Good Thru	Payment Terms
BAYV001	12/15/23	Net 30 Days

Quantity	Item	Description	Unit Price	Amount
2.00	B-INTERCEPTORBLK	Item: Interceptor Power Bike-Black/1,000 Mid-Driven Motor, Includes 48V 14.0 Ah Battery, Law Enforcement Model, 17" Frame.	3,895.00	7,790.00
2.00	A-MPOWERKIT4	Item: SoundOff mPower 4x2 Light and Siren Kit, Quad Upfit/ (4) Front, Back, Side Lights, Siren, Powered by Bike, Scene Lighting, 1,836 LM per Light.	999.00	1,998.00
2.00	A-POLICEBAG	Item: Police Bag	129.99	259.98
2.00	S-ASSEMBLY-TESTING	Assembly, Testing, Upfitting, Shipping or Delivery of Bikes (Per Bike)	125.00	250.00
			Subtotal	10,297.98
			Sales Tax	
			TOTAL	10,297.98

FOB: Fort Wayne, Indiana

Unless otherwise stated, freight charges are not included. If you'd like to place an order, please contact Becca Warren at admin@reconpowerbikes.com

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0001

Sponsored by: Councilmember Sweeney	A Resolution awarding a total sum, not to exceed \$25,000, to the Edgewater Homeowners' Association d.b.a. Edgewater North Homeowners' Association for upgraded security cameras from the District 3 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

WHEREAS, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

WHEREAS, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

WHEREAS, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

WHEREAS, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

WHEREAS, the Cuyahoga County Council desires to provide funding from the District 3 ARPA Community Grant Fund in the amount of \$25,000 to the Edgewater Homeowners’ Association for upgraded security cameras; and

WHEREAS, the Edgewater Homeowners’ Association estimates approximately 400 people will be served annually through this award; and

WHEREAS, the Edgewater Homeowners’ Association estimates the total cost of the project is \$45,000; and

WHEREAS, the Edgewater Homeowners’ Association indicates the other funding source(s) for this project includes \$11,000 in private funds from neighbors; and

WHEREAS, the Edgewater Homeowners' Association is estimating the start date of the project will be Q1 2024 and the project will be completed by Q4 2025; and

WHEREAS, the Edgewater Homeowners' Association requested \$25,000 from the District 3 ARPA Community Grant Fund to complete this project; and

WHEREAS, the Cuyahoga County Council desires to provide funding in the amount of \$25,000 to the Edgewater Homeowners' Association to ensure this project is completed; and

WHEREAS, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$25,000 to the Edgewater Homeowners' Association from the General Fund made available by the American Rescue Plan Act revenue replacement provision for upgraded security cameras.

SECTION 2. If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

SECTION 3. That the County Council staff is authorized to prepare all documents to effectuate said award.

SECTION 4. That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

SECTION 5. If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

SECTION 6. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 7. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least



Cuyahoga County Council

2079 East 9th Street, 8th Floor • Cleveland Ohio 44115
(216) 698-2010

COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

APPLICANT INFORMATION:	
Name of Requesting Entity (City, Business, Non-Profit, etc.): Edgewater Homeowners' Association (DBA Edgewater North Homeowners' Association)	
Address of Requesting Entity: 10210 Edgewater Drive, Cleveland Ohio 44102	
County Council District # of Requesting Entity: 3 – Councilman Sweeney	
Address or Location of Project if Different than Requesting Entity: Our service area: West Blvd to West 117 th , Lake Avenue North	
County Council District # of Address or Location of Project if Different than Requesting Entity: NA	
Contact Name of Person Filling out This Request: Galen Schuerlein, President, ENHA	
Contact Address if different than Requesting Entity: Same	
Email: schuerlein@hotmail.com	Phone: 216-905-7250
Federal IRS Tax Exempt No.: EIN 23-7310998	Date: 12/18/23

PROJECT DESCRIPTION

REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):

ENHA was one of the first neighborhoods in Cleveland to coordinate publicly-facing security cameras. Since the initial camera installation more than a decade ago, our neighborhood has faced rising repair costs, inferior equipment with limited safety assistance for our police force, and a lack of access to repair equipment due to the age of the cameras. The ENHA Board prioritized new, more effective, cameras as a priority for our organization. To that end, our security committee reviewed several options and determined that Flock Safety would provide the best option for our community.

Flock Safety serves 3,000+ communities nationwide and is recognized as a leader in using technology to deter crime. We believe the investment in these upgrades will help keep us safe, will deter crime, and will provide evidence when an unfortunate crime occurs.

We worked with local authorities to ensure that our plan would complement other safety efforts while providing police access to crime enforcement footage, and our neighborhood the ability to ensure our streets and sidewalks are safer. The impact of camera implementation cannot be understated – there are problem areas in our neighborhood, including a local bar where there have been 2 killings in the last several years, and with our proximity to Edgewater Park, Lakewood, and 117th which can lead to I-90, we have many non-residents traveling through our neighborhood every day. Cameras will reinforce a sense of safety and will help deter crime and speeding, in addition to providing evidence for our police department in an area that is not currently covered by functioning cameras, nor slated to have city cameras. The cameras and license plate readers will provide evidence and deterrence in a holistic way.

Project Start Date:
ASAP – Q1 2024 we hope

Project End Date:
Q4 2025

IMPACT OF PROJECT:

Who will be served:

Cleveland and suburban residents in and around our neighborhood.

How many people will be served annually:

We have 210 homes and approximately 400 residents in our homeowners service area. In addition, there are hundreds of people living in apartments on the south side of Lake Avenue. We believe this program will also have a broader community impact and assist our police as they work to keep residents and businesses safe.

Will low/moderate income people be served; if so how:

We believe that this will be a benefit to the greater community and area. Because our neighborhood is easily accessible from the Shoreway, West Boulevard, and West 117th to I-90, we know that there have been times that criminals use our streets to flee. With license plate readers and cameras strong enough to clearly show faces, we believe any crime victim will be served.

How does the project fit with the community and with other ongoing projects:

We worked with Flock and the First District to ensure that our camera placement complemented existing cameras and were selected in a way that matches with policing needs.

If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:

NA

If applicable, what environmental issues or benefits will there be:

We hope that when drivers see cameras, they will slow down. Further, where possible, we will use solar to power cameras.

If applicable, how does this project serve as a catalyst for future initiatives:

Our neighborhood has a long history of dedication to Cleveland and to community. This effort will ensure that our residents feel safe, that our police can work seamlessly with victims, and will help them solve crimes.

FINANCIAL INFORMATION:**Total Budget of Project:**

Approximately \$45,000 for two years (the installation costs are not set and will not be until the camera locations are finalized but this is the estimate from Flock)

Other Funding Sources of Project (list each source and dollar amount separately):

We are actively fundraising, including seeking grants and raising private funds from neighbors. This initial investment will help fund two years of the camera program and we will continue privately raising funds during that time to ensure that the program is sustainable. To date, we have raised over \$11,000 in private funds from neighbors and we are working every day to hit our goal. This grant would incentivize residents to “close the gap”.

Total amount requested of County Council American Resource Act Dollars:

\$25,000.

Since these are one-time dollars, how will the Project be sustained moving forward:

We will raise private funds on an ongoing basis to keep the cameras. To date, we have raised nearly \$11,000 from interested neighbors who want to improve security and safety in our neighborhood. Since this initial investment will last 2 years, we are confident that we can raise the funds necessary to sustain the program.

DISCLAIMER INFORMATION AND SIGNATURE:

Disclaimer:

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

Printed Name:

Galen Schuerlein



Signature:

Date:

12-18-23

Additional Documents

Are there additional documents or files as part of this application? Please list each documents name:

We can provide the Flock proposal if needed.

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0024

Sponsored by: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Corrections Planning Board	A Resolution authorizing a contract with Court Community Service Inc., in the amount not-to-exceed \$555,000.00 for Community Works Service Placement and Supervision Program services for the period 1/1/2024 – 12/31/2026; authorizing the County Executive to execute Contract No. 4022 and all other documents consistent with this Resolution and declaring the necessity that this Resolution become immediately effective.
---	--

WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Corrections Planning Board recommends a contract with Court Community Service Inc., in the amount not-to-exceed \$555,000.00 for Community Works Service Placement and Supervision Program services for the period 1/1/2024 – 12/31/2026; and

WHEREAS, the goal of this project is to provide community service placement services for individuals referred by the Cuyahoga County Common Pleas Court; and

WHEREAS, this project is funded 100% by the General Fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes a contract with Court Community Service Inc., in the amount not-to-exceed \$555,000.00 for Community Works Service Placement and Supervision Program services for the period 1/1/2024 – 12/31/2026.

SECTION 2. That the County Executive is authorized to execute Contract No. 4022 and all other documents consistent with said award and this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 24, 2024
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____

_____, 20__

PURCHASE-RELATED TRANSACTIONS

Title	Court Community Service, Inc.
Department or Agency Name	Corrections Planning Board
Requested Action	<input checked="" type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
Original Contract	CM # 4022	Court Community Service, Inc.	Jan. 1, 2024 to Dec. 31, 2026	\$555,000.00		

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase.

The Corrections Planning Board (Cuyahoga County Common Pleas Court) plans to contract with Court Community Service, Inc., from Jan. 1, 2024 to Dec. 31, 2026 for to furnish all materials and labor, and perform all the work required for the Community Work Service Placement and Supervision Program benefitting the Court and its Adult Probation Department of Cuyahoga County in the amount of **\$555,000.00**.

CCS will offer the Court a centralized, cost-effective, and well managed program to which adult offenders ordered by the Court to perform community service sanctions are referred for placement. CCS staff will interview each referral, arrange a community service placement, provide verification of work all community service hours performed, and report the progress of each offender and their compliance to the referring Court. In addition, the program provides a wide variety of community service worksites to accommodate the full spectrum of offenders referred by the Court. As a result, community service assignments will be scheduled to accommodate an individual's employment, school, and child care obligations. Work assignments can also be arranged to accommodate individuals with health restrictions and other special needs. In addition, CCS also operates numerous supervised work crews, seven days per week, providing the Court with a flexible and highly supervised community service option that can accommodate offenders with serious criminal histories or those requiring variable and flexible work schedules.

For purchases of furniture, computers, vehicles: Additional Replacement
Age of items being replaced: _____ **How will replaced items be disposed of?** _____

Project Goals, Outcomes or Purpose (list 3):
 This project aims to provide community service placement services for offenders under Community Supervision by the Cuyahoga County Common Pleas Court's Probation Department.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)	
Vendor Name and address: Court Community Service 820 W. Superior Ave., Suite 310 Cleveland, OH 44113-1800	Owner, executive director, other (specify): Paul J. Klodor Executive Director
Vendor Council District: ALL	Project Council District: ALL
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # <i>if applicable</i> <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. CCS is the only provider in the County willing to offer this service. Previous RFP publications only produced this vendor as the only respondent. The vendor is considered to provide a much-needed service and has been providing it for the benefit of the Court for over ten years. The Corrections Planning Board has always submitted this contract item for County approval as an Exemption to an RFP. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date <input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain.</i>	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, <i>please explain:</i>	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input type="checkbox"/> Contract Amendment (<i>list original procurement</i>) <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.
The project is funded 100% by General Fund Revenue (GFR) in the amount of \$555,000.00.
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: N/A	
Timeline: Project/Procurement Start Date (date your team started working on this item):	September 26, 2023
Date documents were requested from vendor:	Various dates in September-December 2023
Date of insurance approval from risk manager:	December 6, 2023
Date Department of Law approved Contract:	December 4, 2023
Date item was entered and released in Infor:	December 6, 2023
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain) Continued services to support offender treatment. Provider has been contacted before deadline of the original agreement regarding the delay in processing Amended contract	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):
Lost some time in processing this item due to insurance issues.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Infor/Lawson PO # Code (if applicable):	
CM Contract#	CM # 4022

	Department initials	Clerk of the Board
Briefing Memo	LL	<input type="checkbox"/>

Late Submittal Required:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Why is the contract being submitted late?	N/A	
What is being done to prevent this from reoccurring?	N/A	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input type="checkbox"/>
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OTHER THAN FULL AND OPEN COMPETITION				
RFP Exemptions (Contract)				
Reviewed by Purchasing				
			Department initials	Purchasing
Justification Form			LL	OK
IG#	The IG# for Community Work Service is 12-0985. This # is good until 12/31/2023.		LL	Court Community Service 12-0985- REG 31DEC2023
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:	9.26.23	LL	n/a going to boc
Debarment/Suspension Verified	Date:	11.30.23	LL	Ok-within 60 days
Auditor’s Finding	Date:	11.30.23	LL	Ok-within 60 days
Vendor’s Submission – scope of services			LL	
Independent Contractor (I.C.) Requirement	Date:	9.26.23	LL	Ok-1 yr
Cover - <i>Master contracts only</i>			LL	n/a not a master
Contract Evaluation – <i>if required (new contract)</i>			LL	n/a
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.			LL	n/a
Checklist Verification			LL	ok

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

OTHER THAN FULL AND OPEN COMPETITION	
RFP Exemptions (Contract)	
Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	LL
Matrix Law Screen shot	LL

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

COI	LL
Workers' Compensation Insurance	LL

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
01/01/2024-12/31/2024	CP100170	55130		\$185,000.00
01/01/2025-12/31/2025	CP100170	55130		\$185,000.00
01/01/2026-12/31/2026	CP100170	55130		\$185,000.00
			TOTAL	\$555,000.00

Contract History CE/AG# (if applicable)	N/A – this is a new contract.
Infor/Lawson PO# and PO Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	CM # 4022

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$555,000.00		01/01/2024-12/31/2026	Pending	Pending
Prior Amendment Amounts (list separately)		\$			
		\$			
		\$			
Pending Amendment		\$			
Total Amendments		\$			
Total Contact Amount		\$			

Purchasing Use Only:

Prior Resolutions:	n/a
CM#:	4022
Vendor Name:	Court Community Service, Inc. 12-0985-REG 31DEC2023
ftp:	1/1/2024-12/31/2026
Amount:	\$555,000.00
History/CE:	n/a

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

EL:	ok
Procurement Notes:	Buyer review completed

Purchasing Buyer approval: **lz 12.19.2023**

County Council of Cuyahoga County, Ohio

Resolution No. R2024-0030

<p>Sponsored by: County Executive Ronayne on behalf of Cuyahoga County Court of Common Pleas/Juvenile Court Division</p>	<p>A Resolution authorizing an amendment to Contract No. 2525 (fka Contract No. 1791) with Applewood Centers, Inc. for emergency respite and crisis bed services for youth referred by the Coordinated Approach to Misdemeanors (CALM) Program for the period 7/1/2021 – 6/30/2023, to extend the time period to 6/30/2024 and for additional funds in the amount not-to-exceed \$1,029,949.61; authorizing the County Executive to execute the amendment and all other documents consistent with this Resolution; and declaring the necessity that this Resolution become immediately effective.</p>
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WHEREAS, the County Executive on behalf of Cuyahoga County Court of Common Pleas/Juvenile Division recommends an amendment to Contract No. 2525 (fka Contract No. 1791) with Applewood Centers, Inc. for emergency respite and crisis bed services for youth referred by the Coordinated Approach to Misdemeanors (CALM) Program for the period 7/1/2021 – 6/30/2023, to extend the time period to 6/30/2024 and for additional funds in the amount not-to-exceed \$1,029,949.61; and

WHEREAS, the primary goal of this amendment is to continue to provide a temporary placement for youth to receive respite care services for youth involved in the Coordinated Approach to Misdemeanors Program; and

WHEREAS, the project is funded 100% by the Targeted RECLAIM Ohio Grant fund; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County entity.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:

SECTION 1. That the Cuyahoga County Council hereby authorizes an amendment to Contract No. 2525 (fka Contract No. 1791) with Applewood Centers, Inc. for emergency respite and crisis bed services for youth referred by the Coordinated Approach to Misdemeanors (CALM) Program for the period

7/1/2021 – 6/30/2023, to extend the time period to 6/30/2024 and for additional funds in the amount not-to-exceed \$1,029,949.61.

SECTION 2. That the County Executive is authorized to execute the amendment and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

SECTION 3. It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

SECTION 4. It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by _____, seconded by _____, the foregoing Resolution was duly adopted.

Yeas:

Nays:

County Council President

Date

County Executive

Date

Clerk of Council

Date

First Reading/Referred to Committee: January 9, 2024
Committee(s) Assigned: Public Safety & Justice Affairs

Journal _____
_____, 20__

Item Details as Submitted by Requesting Departments

Additional Item

Title	FY 2023-2024 Contract Amendment with Applewood Centers Inc. for Daisy Intervention and Diversion Services.
Department or Agency Name	Cuyahoga County, Juvenile Court Division
Requested Action	<input type="checkbox"/> Contract <input type="checkbox"/> Agreement <input type="checkbox"/> Lease <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Revenue Generating <input type="checkbox"/> Purchase Order <input type="checkbox"/> Other (please specify):

Original (O)/ Amendment (A-#)	Contract No. (If PO, list PO#)	Vendor Name	Time Period	Amount	Date BOC Approved/ Council's Journal Date	Approval No.
(O)	2525	Applewood Centers, Inc.	7/1/2021-6/30/2022	\$926,647.00	9/20/2021	BC2021-513
(A-1)	2525	Applewood Centers, Inc.	7/1/2022-6/30/2023	\$926,647.31	1/24/2023	R2023-0012
(A-2)	2525	Applewood Centers, Inc.	7/1/2023-6/30/2024	\$1,029,949.61	Pending	Pending

Service/Item Description (include quantity if applicable). Indicate whether New or Existing service or purchase. The vendor will be providing screening and assessment services within the Court's Early Intervention and Diversion Center and providing emergency respite and crisis beds for youth. The court wish to extend the time period of the contract from June 30, 2023, to June 30, 2024, and increase the funds in the amount of \$1,029,949.61. This changes the not to exceed value of the contract from \$1,853,294.31 to \$2,883,243.92.

For purchases of furniture, computers, vehicles: Additional Replacement
 Age of items being replaced: n/a How will replaced items be disposed of?

Project Goals, Outcomes or Purpose (list 3):
 The goal of Daisy House Intervention and Diversion Services will be to provide a therapeutic response to youth arrested and in need of respite and assessment services to divert youth from the Detention Center on non-public safety related offenses.

If a County Council item, are you requesting passage of the item without 3 readings. Yes No

In the boxes below, list Vendor/Contractor, etc. Name, Street Address, City, State and Zip Code. Beside each vendor/contractor, etc. provide owner, executive director, other (specify)

Vendor Name and address: Applewood Centers, Inc. 10427 Detroit Avenue Cleveland, Ohio 44102	Owner, executive director, other (specify): President of Applewood Centers, Inc. is Adam G. Jacobs.
Vendor Council District:	Project Council District:
If applicable provide the full address or list the municipality(ies) impacted by the project.	

COMPETITIVE PROCUREMENT	NON-COMPETITIVE PROCUREMENT
RQ # if applicable <input type="checkbox"/> RFB <input type="checkbox"/> RFP <input type="checkbox"/> RFQ <input type="checkbox"/> Informal <input type="checkbox"/> Formal Closing Date:	Provide a short summary for not using competitive bid process. *See Justification for additional information.
The total value of the solicitation:	<input type="checkbox"/> Exemption
Number of Solicitations (sent/received) /	<input type="checkbox"/> State Contract, list STS number and expiration date

	<input type="checkbox"/> Government Coop (Joint Purchasing Program/GSA), list number and expiration date
Participation/Goals (%): () DBE () SBE () MBE () WBE. Were goals met by awarded vendor per DEI tab sheet review?: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	<input type="checkbox"/> Sole Source <input type="checkbox"/> Public Notice posted by Department of Purchasing. Enter # of additional responses received from posting ().
Recommended Vendor was low bidder: <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain:	<input type="checkbox"/> Government Purchase <input type="checkbox"/> Alternative Procurement Process
How did pricing compare among bids received?	<input checked="" type="checkbox"/> Contract Amendment (list original procurement) This contract is an amendment to an already approved existing project. 100% funded by RECLAIM grant. <input type="checkbox"/> Other Procurement Method, please describe:

Is Purchase/Services technology related <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No. If yes, complete section below:	
<input type="checkbox"/> Check if item on IT Standard List of approved purchase.	If item is not on IT Standard List state date of TAC approval:
Is the item ERP related? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, answer the below questions.	
Are services covered under the original ERP Budget or Project? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	
Are the purchases compatible with the new ERP system? <input type="checkbox"/> Yes <input type="checkbox"/> No, please explain.	

FUNDING SOURCE: i.e. General Fund, Health and Human Services Levy Funds, Community Development Block Grant (No acronyms i.e. HHS Levy, CDBG, etc.). Include % if more than one source.	
This project is funded 100% by the RECLAIM Grant.	
Is funding for this included in the approved budget? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if "no" please explain):	
Payment Schedule: <input type="checkbox"/> Invoiced <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> One-time <input type="checkbox"/> Other (please explain):	

Provide status of project.	
<input type="checkbox"/> New Service or purchase <input checked="" type="checkbox"/> Recurring service or purchase	Is contract late <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, In the fields below provide reason for late and timeline of late submission
Reason: The project's term has already begun, the contract is late due to receiving the notice of grant award after the grant award and approval process, resigning of all amendments to comply with Executive order number EO2023-0003, and vendors submitting documents after the deadline.	
Timeline:	5/31/2023
Project/Procurement Start Date (date your team started working on this item):	
Date documents were requested from vendor:	6/9/2023
Date of insurance approval from risk manager:	6/6/2023
Date last document received by vendor:	10/9/2023
Date Department of Law approved Contract:	5/31/2023
Date item was entered and released in Infor:	10/14/2023
Detail any issues that arose during processing in Infor, such as the item being disapproved and requiring correction:	
If late, have services begun? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if yes, please explain)	
Have payments be made? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (if yes, please explain)	

HISTORY (see instructions):

Commented [CK1]: Suggestion by MBV - I can't recall exactly how she said it. See text in green. (or we can refer them to instructions) and provide more detail in the instruction.

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Infor/Lawson RQ#:	
Buyspeed RQ# (if applicable):	
Infor/Lawson PO# Code (if applicable):	
CM Contract#	2525

	Department	Clerk of the Board
Briefing Memo	SA	

Late Submittal Required:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Why is the amendment being submitted late?	The delay is due to RECLAIM grant notification and award process, resigning of all contract amendments to comply with Executive order number EO2023-0003, transferring information to new briefing memos, in addition to vendors’ delayed submission of documents.	
What is being done to prevent this from reoccurring?	The RECLAIM grant award process and notification are out of the courts’ control and will continue to cause delays.	

TAC or CTO Required or authorized IT Standard	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
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Contract Amendments Reviewed by Purchasing					
				Department initials	Purchasing
Justification Form				SA	OK AC
IG#	12-0518-REG 31DEC2023			SA	OK AC
Annual Non-Competitive Bid Contract Statement - <i>(only needed if not going to BOC or Council for approval)</i>	Date:	3/2/2023		SA	OK AC
Debarment/Suspension Verified	Date:	10/14/2023		SA	OK AC
Auditor’s Finding	Date:	10/14/2023		SA	OK AC
Independent Contractor (I.C.) Requirement	Date:	9/8/2023		SA	OK AC
Cover - <i>Master amendments only</i>				N/A	N/A
Contract Evaluation				SA	OK AC
TAC/CTO Approval or IT Standards (attach and identify relevant page #s), if required.				N/A	N/A
Checklist Verification				SA	OK AC

Other documentation may be required depending upon your specific item

Glossary of Terms at: <https://intranet.cuyahoga.cc/policies-procedures/procurement-information>

Reviewed by Law	
	Department initials
Agreement/Contract and Exhibits	SA

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Matrix Law Screen shot	SA
COI	SA
Workers’ Compensation Insurance	SA
Original Executed Contract (containing insurance terms) & all executed amendments	SA

Accounting Units

Time Period	Accounting Unit	Account Number	Sub Account	Dollar Amount
7/1/2023- 12/31/2023	JC330100	55130	JC-24-ODYS-INT	\$514,974.80
01/01/2024 – 6/30/2024	JC330100	55130	JC-24-ODYS-INT	\$514,974.80
			TOTAL	\$1,029,949.61

Contract History CE/AG# (if applicable)	
Infor/Lawson PO# Code (if applicable)	
Lawson RQ# (if applicable)	
CM Contract#	2525 FKA 1791

	Original Amount	Amendment Amount	Original Time Period/Amended End Date	Approval Date	Approval #
Original Amount	\$926,647.00		7/1/2021-6/30/2022	9/20/2021	BC2021-513
Prior Amendment Amounts (list separately)		\$ 926,647.31	7/1/2021-6/30/2023	2/9/2023	R2023-0012
		\$			
		\$			
Pending Amendment		\$1,029,949.61	7/1/2023-6/30/2024	Pending	Pending
Total Amendments		\$1,956,596.92			
Total Contact Amount		\$2,883,243.92			

Purchasing Use Only:

Prior Resolutions:	BC2021-513, R2023-0012
Amend:	2
Vendor Name:	APPLEWOOD CENTERS INC.
ftp:	07/01/21-06/30/23 EXT 06/30/24

Department of Purchasing – Required Documents Checklist

Upload as “word” document in Infor

Amount:	\$1,029,949.61
History/CE:	OK
EL:	OK
Procurement Notes:	
Purchasing Buyer's initials and date of approval	AC 11/21/23

CONTRACT EVALUATION FORM

Contractor	Applewood Centers, Inc.				
Current Contract History: CE/AG# (if applicable) Infor/Lawson PO#:					
RQ#					
Time Period of Original Contract	7/1/2022 – 5/31/2023				
Background Statement	RECLAIM Ohio is a funding initiative through the Ohio Department of Youth Services (ODYS) to provide options to meet the needs of each justice involved youth or youth at risk of reoffending. This grant supports multiple staff salaries and effective youth and family programming for the Court. ODYS requires specific performance objectives and conducts regular monitoring visits to ensure program performance.				
Service Description	The goal of Daisy House Intervention and Diversion Services will be to provide a therapeutic response to youth arrested and in need of respite and assessment services to divert youth from the Detention Center on non-public safety related offenses.				
Performance Indicators	1) The VENDOR is to provide all aforementioned services within the contract period.				
Actual Performance versus performance indicators (include statistics):	1) The Vendor has maintained their ability to provide a therapeutic response to justice involved youth upon arrest including the initiation of assessments and possible diversion per contract expectations.				
Rating of Overall Performance of Contractor	Superior	Above Average	Average	Below Average	Poor
Select One (X)			X		
Justification of Rating	Applewood Centers has met all the above performance indicators.				
Department Contact	Thomas Pipkin (Director of Programming)				
User Department	Programming, Training, and Quality Assurance (Court of Common Pleas Juvenile Court Division)				
Date	5/31/23				