



**AGENDA**  
**CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY**  
**COMMITTEE MEETING**  
**WEDNESDAY, MAY 22, 2024**  
**CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS**  
**C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR**  
**3:00 PM**

**Committee Members:**

**Sunny M. Simon, Chair – District 11**

**Cheryl L. Stephens, Vice Chair – District 10**

**Pernel Jones, Jr. – District 8**

**Jack H. Schron, Jr. – District 6**

**Yvonne M. Conwell – District 7**

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. PUBLIC COMMENT**

**4. APPROVAL OF MINUTES FROM THE APRIL 3, 2024 MEETING**

**5. MATTERS REFERRED TO COMMITTEE**

- a) R2024-0143: A Resolution awarding a total sum, not to exceed \$10,000, to the Cleveland Minority Organ Tissue Transplant Education Program (MOTTEP) for the Empowering the Future Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
- b) R2024-0172: A Resolution awarding a total sum, not to exceed \$10,000, to Case Western Reserve University for the National Youth Sports Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately

effective.

- c) R2024-0173: A Resolution awarding a total sum, not to exceed \$10,000, to the Literacy Cooperative for Dolly Parton's Imagination Library from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
- d) R2024-0178: A Resolution making an award to College Now Greater Cleveland in the amount of \$1,000,000.00 from the Cuyahoga County Educational Assistance Fund for Component Two of the Cuyahoga County Educational Assistance Program for the period ending 6/30/2029; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
- e) R2024-0195: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Western Reserve Land Conservancy for the conservation of ecologically significant areas adjacent to Euclid Beach Park in the City of Cleveland; and declaring the necessity that this Resolution become immediately effective.
- f) R2024-0196: A Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in the Watershed Divide Conservation Initiative in the Cities of Broadview Heights and Brecksville; and declaring the necessity that this Resolution become immediately effective.

## **6. PRESENTATION**

- a) Update from College Now Greater Cleveland

## **7. MISCELLANEOUS BUSINESS**

## **8. ADJOURNMENT**

*\*Complimentary parking for the public is available in the attached garage at 900 Prospect. A skywalk extends from the garage to provide additional entry to the Council Chambers from the 5<sup>th</sup> floor parking level of the garage. Please see the Clerk to obtain a complimentary parking pass.*

*\*\*Council Chambers is equipped with a hearing assistance system. If needed, please see the Clerk to obtain a receiver.*



## **MINUTES**

**CUYAHOGA COUNTY EDUCATION, ENVIRONMENT & SUSTAINABILITY  
COMMITTEE MEETING  
WEDNESDAY, APRIL 3, 2024  
CUYAHOGA COUNTY ADMINISTRATIVE HEADQUARTERS  
C. ELLEN CONNALLY COUNCIL CHAMBERS – 4<sup>TH</sup> FLOOR  
3:00 PM**

### **1. CALL TO ORDER**

**Chairwoman Simon called the meeting to order at 3:09 p.m.**

### **2. ROLL CALL**

**Ms. Simon asked Deputy Clerk Carter to call the roll. Committee members Simon, Stephens, Schron and Conwell were in attendance and a quorum was determined. Committee member Jones entered the meeting after the roll call was taken. Councilmember Miller was also in attendance.**

### **3. PUBLIC COMMENT**

**There were no public comments given.**

### **4. APPROVAL OF MINUTES FROM THE MARCH 6, 2024 MEETING**

**A motion was made by Mr. Schron, seconded by Ms. Conwell and approved by unanimous vote to approve the minutes from the March 6, 2024 meeting.**

### **5. MATTERS REFERRED TO COMMITTEE**

- a) R2024-0105: A Resolution awarding a total sum, not to exceed \$25,000, to the Cleveland Leadership Center for the purpose of funding the Cleveland Leadership Center's Look Up to Cleveland High School Program from the District 8 ARPA Community Grant Fund; and

declaring the necessity that this Resolution become immediately effective.

**Ms. Mary Anne Crosley, President and CEO of the Cleveland Leadership Center, addressed the Committee regarding Resolution No. Resolution No. R2024-0105. Discussion ensued.**

**Committee members and Councilmembers asked questions of Ms. Crosley pertaining to the item, which she answered accordingly.**

**On a motion by Ms. Stephens with a second by Mr. Schron, Resolution No. R2024-0105 was considered and approved by unanimous vote to be referred to the full Council agenda for second reading.**

**Ms. Stephens, Ms. Simon, Ms. Conwell and Mr. Miller requested to have their names added as co-sponsors to the legislation.**

#### **6. DISCUSSION**

- a) Restructuring of the Department of Sustainability – Erik Janas, Chief of Staff, County Executive’s Office

**Mr. Erik Janas, Chief of Staff for County Executive Ronayne, addressed the Committee regarding staffing, budget, initiatives and the reporting structure relating to the restructuring of the Department of Sustainability. Discussion ensued.**

**Committee members and Councilmembers asked questions of Mr. Janas pertaining to the item, which he answered accordingly.**

#### **7. MISCELLANEOUS BUSINESS**

**There was no miscellaneous business.**

#### **8. ADJOURNMENT**

**With no further business to discuss, Chairwoman Simon adjourned the meeting at 3:54 p.m.**

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0143

Sponsored by: <b>Councilmember Turner</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$10,000, to the Cleveland Minority Organ Tissue Transplant Education Program (MOTTEP) for the Empowering the Future Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to Cleveland MOTTEP for the Empowering the Future Program; and

**WHEREAS**, Cleveland MOTTEP estimates approximately 1,000 people will be served annually through this award; and

**WHEREAS**, Cleveland MOTTEP estimates approximately one permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, Cleveland MOTTEP estimates the total cost of the project is \$20,114; and

**WHEREAS**, Cleveland MOTTEP indicates the other funding source(s) for this project includes:

- A. \$500 from Fifth Third Bank;
- B. \$250 from Program Supplies/Materials;
- C. \$250 from Community Educator Stipend;
- D. \$9,614 from in-kind support; and

**WHEREAS**, Cleveland MOTTEP is estimating the start date of the project will be May 2024 and the project will be completed by April 2025; and

**WHEREAS**, Cleveland MOTTEP requested \$10,000 from the District 9 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Cleveland MOTTEP to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Cleveland MOTTEP from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the Empowering the Future Program.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: April 23, 2024  
Committee(s) Assigned: Education, Environment & Sustainability

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> Cleveland Minority Organ Tissue Transplant Education Program (MOTTEP)	
<b>Address of Requesting Entity:</b> 2155 Stokes Blvd., Cleveland, Ohio 44106	
<b>County Council District # of Requesting Entity:</b> Cuyahoga County Council District 9	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
<b>Contact Name of Person Filling out This Request:</b> Linda D. Kimble	
<b>Contact Address if different than Requesting Entity:</b>	
<b>Email:</b> lindad.kimble@cdare.org	<b>Phone:</b> 216-658-0716
<b>Federal IRS Tax Exempt No.:</b> 34-1900839	<b>Date:</b> April 5, 2024

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

**Project Title:**

Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program

**Program Description:**

Cleveland MOTTEP with local author and educator Chante Thomas has developed an education and awareness program to meet the needs of youth in the Greater Cleveland area. The objective of the program is to allow elementary aged young people to participate in planned activities during May 2024-April 2025. The program activities scheduled will target approximately 1000 young people. The primary focus of the Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program is to increase understanding about issues affecting minority populations. The program seeks to accomplish this goal through increased focused education and awareness about organ, eye and tissue, donation and transplantation and proper diet, exercise. The program offers a variety of ways Cleveland MOTTEP staff, community educator and volunteers share information: hosting community outreach events, participating in outreach events, hosting the Healthy Youth, Healthy Tomorrow: Youth Summit, by visiting local elementary schools etc. During the warmer weather when the young people are no longer attending school we will increase our program efforts at summertime festivals focusing on family rich events; and partnering with Cle Reads, Literacy in the Hood, Black Boys Read, and potential health programming partnerships with other groups (Alpha Kappa Alpha Inc., Links Inc. etc.). Long-term the program promotes the transfer of knowledge regarding health and wellness, and organ donation to the friends and family members of the young people.

**Needs Statement:**

Organ donation is a remarkable act of altruism that saves countless lives each year. However, the shortage of available organs for transplantation in the minority community remains a critical issue in Northeast Ohio. Minority individuals are disproportionately affected by organ failure. This phenomenon is associated with increased rates of chronic diseases such as diabetes and hypertension among minority individuals - two of the leading causes of organ failure. Nearly 50% of Americans live with a chronic condition such as organ failure. While some chronic conditions are caused by genetic components, many chronic conditions are preventable in that they are influenced by lifestyle factors. For example, alcohol, tobacco and drug use, poor diet and lack of physical activity can contribute to the development of chronic illness and organ failure. An important way to address this growing need for organ availability is to strengthen and implement public education initiatives to promote chronic disease prevention and intervention efforts. To address this challenge, there is a greater demand to educate and engage young individuals on the process of organ donation, transplantation and prevention. To this end, Cleveland MOTTEP is thrilled to announce its recent collaboration with local author Chante Thomas through the Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program. As collaboration stands central to the Program's purpose, we want to share the significance of education in addressing the need for more organ, eye, and tissue donors while creating donation advocates within youth communities to save more lives. Organ donation can be a sensitive and misunderstood topic for many young people. Early education can dispel myths and misconceptions surrounding organ transplantation, encouraging open discussions and a positive outlook on donation. Young individuals who learn about organ donation and transplantation are more likely to become lifelong advocates for the cause. Their passion and energy can be harnessed to raise awareness, encourage registration, and drive change in their communities to save more lives. The demand for organs far surpasses the available supply. Engaging young people in organ donation can help bridge this gap in the end, potentially saving countless lives in the process.

**Project Start Date:**  
May 1, 2024

**Project End Date:**  
April 30, 2025

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

**Milestones:**

Timeline and activities for implementation of the Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program:

**1st quarter-**

Hire and provide training for community educator

Begin Empowering the Future: The Importance Youth Education in Minority Organ Donation and Transplantation Program

Planning for Healthy Youth, Healthy Tomorrow: Youth Summit

Educational tables will be set up at selected community outreach events. Tables staffed by trained community educator, staff and volunteers.

Host Healthy Youth, Healthy Tomorrow: Youth Summit-July, 2024 Date TBA

Begin planning our 1<sup>st</sup> solo community outreach event

Age-appropriate giveaways, educational materials and the Sean and the Book Cures: The Great Sacrifice...Can You Spare a Kidney? book disseminated. Families with young children approach the table. The community educators and volunteers and/or staff will talk about the book and organ, donation and transplants through activities such as questions and answers with the Spin the Wheel and/ or corn hole game. Participants given an opportunity to watch a video on organ, eye, and tissue donation. The family of the young people asked if currently an organ donor and if not would they consider becoming one. Those interested given the opportunity to register with them or directed to appropriate websites.

**2nd quarter-**

Continue program.

Continue participating in community outreach events

Host 1<sup>st</sup> solo community outreach event

Make program recommendations for remaining two quarters

**3rd Quarter -**

Continue program.

Continue participating in community outreach events

Begin planning our 2<sup>nd</sup> solo community outreach event

Evaluate 1st and 2nd quarter program results

**4th Quarter-**

Continue program

Continue participating in community outreach events

Host our 2<sup>nd</sup> solo community outreach event

Finalize program and evaluate results

**Project Start Date:**  
May 1, 2024

**Project End Date:**  
April 30, 2025

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

Cleveland MOTTEP will measure the effectiveness of the Empowering the Future: The Importance Youth Education in Minority Organ Donation and Transplantation Program utilizing a number of mediums, including:

Number of participants receiving education through the Empowering the Future: The Importance Youth Education in Minority Organ Donation and Transplantation Program.

Number of educational interventions offered in conjunction with the partner and solo community outreach events.

Number of community educator hours of contact with outreach and educational efforts.

Number of new organ, eye and tissue donor registrations.

The metrics collected by the Cleveland MOTTEP staff and volunteers.

The tools/ instruments we will use to assess the impact of our program and its activities:

The actual donor registration forms that each person completed collected and sent to the BMV of Ohio by Cleveland MOTTEP. We will keep a copy of each official registration form for our records.

Each person that visits the information table and interacts with the community educator/ volunteer/staff member counted on the daily log/tally sheet.

Healthy Youth, Healthy Tomorrow: Youth Summit Evaluation Plan:

Evaluation will occur in two ways. During the event, students and chaperones will be given the opportunity to evaluate the program utilizing an overall program evaluation. Respondents will rate the level of agreement on a scale of one through four (1 – definitely disagree through 4 – definitely agree). The youth will also complete a pre-test at the start of the program to gauge their existing knowledge base prior to the sessions and presentations. At program completion, a post-test that correlates with the information disseminated will be distributed. Questions are grouped based on subject matter: Kidney Korner, Nutrition and Wellness, and Organ/Tissue Donation and Transplantation.

The participant's knowledge will also be tested throughout the day during their breakout sessions. The presenters will gauge their existing knowledge prior to the sessions and presentations. At the breakout session completion the presenters will determine if the students' knowledge has increased about the subject matter

**Project Start Date:**  
**May 1, 2024**

**Project End Date:**  
**April 30, 2025**

## IMPACT OF PROJECT:

### **Who will be served:**

Cleveland MOTTEP serves the entire greater Cleveland community including surrounding suburbs, but we have chosen to specifically target minority communities because of the increased risk for chronic diseases such as diabetes and hypertension among minority communities. Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program will serve the greater Cleveland community, specifically young children and their families.

### **How many people will be served annually:**

Our goal is to serve and educate a minimum of 1,000 people annually on the importance of the need for organ, eye and tissue donors in the minority community of Greater Cleveland through health education and promotion and our Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program.

### **Will low/moderate income people be served; if so how:**

Cleveland MOTTEP is committed to serving communities of color and low/moderate people by hosting and attending community events and workshops in the neighborhoods that are in the most underinvested areas. We will build on the established relationships in those communities to plan and implement our youth education program.

### **How does the project fit with the community and with other ongoing projects:**

An important way to address the growing need for organ, tissue and eye donation is to strengthen and implement intensive public education initiatives to (1) promote chronic disease prevention and intervention, (2) encourage individual commitment to donation, and (3) promote documentation of that commitment. The current programming of Cleveland MOTTEP help achieve these goals. The Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program will help us reach our programming goals. As our organization continues to streamline its operation for greater efficiency, we work towards providing the best and most effective programs to serve both those in need of transplant and the community at-large.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

One temporary (part-time) community educator position created to support the Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program. The community educator will be responsible to disseminate accurate organ, eye and tissue donation information, and educate donation efficacy through community events, and other community based, culturally appropriate venues.

### **If applicable, what environmental issues or benefits will there be:**

NA

### **If applicable, how does this project serve as a catalyst for future initiatives:**

Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program will serve as a catalyst for a future program to encourage young people in the minority community to pursue health professional roles. Youth education about organ donation sparks an early interest and awareness of the critical role played by organ donation professionals, inspiring young individuals to consider careers in this impactful field. By imparting knowledge and developing a sense of purpose, such education nurtures a future generation of passionate professionals dedicated to saving lives through organ donation and transplantation.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**  
\$20,114

**Other Funding Sources of Project (list each source and dollar amount separately):**

Other Funding Sources – Project Budget-\$10,114  
Fifth Third Bank support-- \$500  
Program Supplies/Materials -- \$250 --- Age appropriate incentives for community outreach events including yo-yo’s , bubbles, coloring , fun-pages , crayons –all incentives with donation messaging  
Community Educator Stipend --- \$250 --- Community educator will support the program at community events and workshops.  
  
In-kind support -- Cleveland MOTTEP – \$9,614  
Cleveland MOTTEP Salaries, Benefits, and Travel \$6,950 for staff salary, \$2,614 for staff benefits, and \$50 for travel from MOTTEP;

**Total amount requested of County Council American Resource Act Dollars:**

County Council American Resource Act Dollars – Project Budget-\$10,000  
Program Supplies/Materials -- \$1000 --- Age appropriate incentives for community outreach events including yo-yo’s , bubbles, coloring , fun-pages , crayons –all incentives with donation messaging  
Books --- \$7500 --- 375 copies of the book Sean and the Book Cures: The Great Sacrifice...Can You Spare a Kidney?  
Community Educator Stipend --- \$1500 --- Community educator will support the program at community events and workshops.

**Since these are one-time dollars, how will the Project be sustained moving forward:**

The results of our program evaluation used to secure additional program funding from other local foundations, businesses and corporations. Our outcomes will become a marketing tool to help Empowering the Future: The Importance of Youth Education in Minority Organ Donation and Transplantation Program to continue and expand. We will submit articles to local publications to publicize the positive outcomes of the program. Cleveland MOTTEP will build on our national reputation by submitting abstracts to professional conferences and possibly present information on our program at those conferences and possible secure national government funding.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

LINDA D. KIMBLE

**Signature:**

*Linda D. Kimble*

**Date:**

April 10, 2024

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

1. Non-competitive Bid form
2. Independent Contractor form
3. Current W9
4. Bureau of Worker's Compensation certificate
5. Certificate of Liability Insurance
6. Registration as a County Vendor-DONE
7. Registration with the County Inspector General's Office-DONE

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0172

Sponsored by: <b>Councilmember Turner</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$10,000, to Case Western Reserve University for the National Youth Sports Program from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to Case Western Reserve University for the National Youth Sports Program; and

**WHEREAS**, Case Western Reserve University estimates approximately 300 camp visitors will be served annually through this award; and

**WHEREAS**, Case Western Reserve University estimates approximately 70 permanent and temporary jobs will be created or retained through this project; and

**WHEREAS**, Case Western Reserve University estimates the total cost of the project is \$600,000; and

**WHEREAS**, Case Western Reserve University indicates the other funding source(s) for this project includes:

- A. \$150,000 from the City of Cleveland;

- B. \$38,250 from MyCom;
- C. \$32,000 from USDA;
- D. \$30,000 from registration fees;
- E. \$20,000 from various other funders;
- F. \$329,750 from institutional in-kind contributions; and

**WHEREAS**, Case Western Reserve University is estimating the start date of the project will be June 2024 and the project will be completed by July 2024; and

**WHEREAS**, Case Western Reserve University requested \$10,000 from the District 7 ARPA Community Grant Fund to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to Case Western Reserve University to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to Case Western Reserve University from the General Fund made available by the American Rescue Plan Act revenue replacement provision for the National Youth Sports Program.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 8.** It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024  
Committee(s) Assigned: Education, Environment & Sustainability

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_



**Cuyahoga County  
Council**

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

**COUNTY AMERICAN RESCUE PLAN ACT APPLICATION**

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b>	
Case Western Reserve University – National Youth Sports Program	
<b>Address of Requesting Entity:</b>	
10900 Euclid Avenue, Cleveland, OH 44106	
<b>County Council District # of Requesting Entity:</b>	
District 7	
<b>Address or Location of Project if Different than Requesting Entity:</b>	
Same as above	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b>	
Same as above	
<b>Contact Name of Person Filling out This Request:</b>	
Dennis Harris, Director, NYSP	
<b>Contact Address if different than Requesting Entity:</b>	
2120 Cornell Road, Nursing Research Bldg., Room 204D, Cleveland, OH 44106	
<b>Email:</b>	<b>Phone:</b>
dlh9@case.edu	216-368-4843
<b>Federal IRS Tax Exempt No.:</b>	<b>Date:</b>
34-1018992	April 19, 2024

## PROJECT DESCRIPTION

**REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

The Case Western Reserve University NYSP Program has been in existence at CWRU since 1970 and is one of the last standing NYSP programs out of the 220 originally established. After the elimination of federal funding for the program in 2006, CWRU has maintained its program through philanthropic and public support, which speaks to both CWRU's dedication and the necessity of this program in our community. Cleveland's youth face a 45.5% poverty rate (2021 Census). A 2018 CWRU-led Cuyahoga County brief found that just over half of middle-school and only ~40% of high-school students engaged in the recommended hour-plus of physical activity per day, and Feeding America estimates that ~30% of youth in the Cleveland area were food insecure in 2021. All students in NYSP receive free medical screenings and free meals. For many participants, this physical is the first time that they have seen a doctor or have had serious health issues identified.

Physical activity and nutritious foods are key components of overall wellness. Recent data from the U.S. Census Bureau shows that life expectancy for those in the area surrounding University Circle is seven years shorter than for those who live in the suburbs five miles away. For youths in University Circle, like several other Greater Cleveland neighborhoods, there are a lack of options that allow for safe and supervised physical activity and the area faces a lack of after school options for youths, particularly in the summer months. For over 50 years, the National Youth Sports Program (NYSP) has provided these critical elements of wellness to the youth in Greater Cleveland for five weeks every summer.

For more in-depth information about The National Youth Sports Program, please read this attached article from *The Land*.

<https://thelandcle.org/stories/long-running-cwru-summer-program-introduces-cleveland-youth-to-college/>

NYSP takes place over five weeks in the summer, from June 10<sup>th</sup> to July 12<sup>th</sup>, 2024. Children can participate in up to twelve different sports, including swimming, basketball, dance, volleyball, softball, track and field, football, weight training, personal fitness, and pickleball. The NYSP participants also take part in educational programming which includes the following: math, reading, writing, science, civics, history, public speaking, music education, leadership skills, and art. Sessions include personal health, nutrition, drug and alcohol prevention, disease prevention, personal hygiene, grooming, and career opportunities. The math and science component incorporates hands-on activities to cultivate positive attitudes toward math and science education and career opportunities. Program participants explore career options with guest speakers from different fields each summer. All participants receive free medical screenings and free meals, both of which reinforce the value of good health for life.

**Project Start Date:**

June 10, 2024

**Project End Date:**

July 12, 2024

## **IMPACT OF PROJECT:**

### **Who will be served:**

The NYSP serves socio-economically underserved youth participants ages 8 to 16 from the City of Cleveland and the Greater Cleveland communities.

### **How many people will be served annually:**

The National Youth Sports Program at Case Western Reserve University has been serving over 300 camp participants annually for the last 54 consecutive years. Additionally, over 150 children will be served throughout the year due to our out-of-school partnership with Bolton Elementary School and our community partner events.

### **Will low/moderate income people be served; if so how:**

The NYSP is a beloved summer staple for youth and a crucial resource for parents and grandparents, who value the safe, structured environment NYSP provides. Cleveland families pay a total of \$85 per child and non-Cleveland residents pay a total of \$175, versus NYSP's actual costs of \$2,000. The national average for similar programs is \$350-\$450 per week (up to \$2,250). For families in Cleveland, where the poverty rate tops 30 percent, such programs are cost prohibitive.

### **How does the project fit with the community and with other ongoing projects:**

The vision of the Cleveland Collaborative on Youth Violence Prevention (The Cleveland Plan) is to align existing and new local initiatives within a multi-year, data-driven, and neighborhood-based multi-disciplinary plan to significantly reduce violent crime among youths. As part of the university's Think Big strategic plan, NYSP works to achieve a social impact in the surrounding communities and the university's North Star Program aims to increase understanding and to improve the human condition by connecting people.

### **If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:**

The NYSP employs 60 staff members and 10 executive staff. Included are residents of the City of Cleveland and CWRU students from the nursing, medical, undergrad, and grad schools. The 10 members of the NYSP executive staff work throughout the year planning and preparing for the subsequent year's programming.

### **If applicable, what environmental issues or benefits will there be:**

In our educational programming we teach our program participants how to protect our environment. We teach our program participants how to care for the environment by doing things like recycling to conserve energy.

### **If applicable, how does this project serve as a catalyst for future initiatives:**

At the NYSP at CWRU we create a future leader for today's society. One of our future initiatives is to break down the geographical, socio-economical, and racial differences among youth of Cuyahoga County.

**FINANCIAL INFORMATION:**

**Total Budget of Project:**

The total budget of the project is \$600,000. Budget spreadsheet is attached.

**Other Funding Sources of Project (list each source and dollar amount separately):**

• City of Cleveland	\$ 150,000
• MyCom	\$ 38,250
• USDA	\$ 32,000
• Registration Fees	\$ 30,000
• Various Funders	\$ 20,000
• Institutional In-Kind Contributions	<u>\$ 329,750</u>
<b>Total Costs</b>	<b>\$ 600,000</b>

**Total amount requested of County Council American Resource Act Dollars:**

\$10,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

We are proud to say that we are celebrating our 54<sup>th</sup> summer at CWRU which demonstrates Case Western Reserve University’s commitment, and our belief in the impact that the NYSP has on the youth of the Greater Cleveland community. We will always reach out to various funding sources to keep our program sustainable for years to come.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:**

JULIAN ROGERS

**Signature:**



**Date:**

4/18/24

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

- Certificate Of Employer's Right to Pay Compensation Directly
- W-9
- Certificate of Liability Insurance
- 2024 National Youth Sports Program Budget

**2024 National Youth Sports Program (NYSP)  
at Case Western Reserve University  
June 10 - July 12, 2024**

**I. Salary**

<u>Item</u>	<u>Total Cost</u>
Staff salary	\$ 279,284.00
Fringe benefit charge 34% (includes FICA, Medicare, Worker's Compensation, and CWRU payroll cost)	\$ 94,957.00
<b>SUBTOTAL</b>	<b>\$ 374,241.00</b>

**II. Nutritional Cost**

<u>Item</u>	<u>Quantity</u>	<u>Item Cost</u>	<u>Total Cost</u>
Daily lunch - provided by Bon Apepetit 23 days for 300 participants	6900	\$ 13.00	\$ 89,700.00
Daily breakfast 23 days for 300 participants	6900	\$ 4.50	\$ 31,050.00
<b>SUBTOTAL</b>			<b>\$ 120,750.00</b>

**III. Screenings and Orientation**

<u>Item</u>	<u>Total Cost</u>
Medical Screenings	\$25,500.00
Medical Screenings (includes 4 days of 5 1/2 hours for 6 screeners @ \$75/hr)	\$ 9,900.00
Staff for Medical Screenings (includes 4 days of 6 hours for 8 staff @ \$25/hr)	\$ 4,800.00
<b>SUBTOTAL</b>	<b>\$40,200.00</b>

**IV. Equipment**

<u>Item</u>	<u>Total Cost</u>
Football Equipment	\$2,000.00
Basketball Equipment	\$2,500.00
Soccer Equipment	\$1,500.00
Volleyball Equipment	\$500.00
Softball Equipment	\$1,000.00
Swimming Supplies	\$1,500.00
Dance Equipment	\$1,000.00
Track and Field Equipment	\$2,500.00
Pickleball Equipment	\$3,000.00
Badminton Supplies	\$500.00
Educational Supplies	\$5,000.00
<b>SUBTOTAL</b>	<b>\$21,000.00</b>

**V. Field Trip Admission/Transportation**

<u>Item</u>	<u>Total Cost</u>
Natural History Museum	\$ 600.00
Karamu House	\$ 600.00
Allen Medical Museum	Free
Western Reserve Historical Museum	\$ 600.00
Cleveland Museum of Art	Free
Cuyahoga County Fair	\$ 1,000.00
Cleveland Guardians	\$ 1,000.00
Canton Pro Football Hall of Fame	\$ 1,500.00
Fairfax Market	\$ 1,000.00
<b>SUBTOTAL</b>	<b>\$ 6,300.00</b>

## VI. Insurance Cost

<u>Item</u>	<u>Total Cost</u>
NYSP Insurance	\$ 3,000.00
<b>SUBTOTAL</b>	<b>\$ 3,000.00</b>

## VII. Talent Show

<u>Item</u>	<u>Total Cost</u>
The Maltz Performing Art Center	\$ 10,000.00
<b>SUBTOTAL</b>	<b>\$ 10,000.00</b>

## VIII. Supplies

<u>Item</u>	<u>Total Cost</u>
General Operational Supplies	\$ 5,000.00
<b>SUBTOTAL</b>	<b>\$ 5,000.00</b>

## VIII. Partial Institutional Costs

<u>Item</u>	<u>Total Cost</u>
Usage of CWRU facilities	\$ 19,509.00
<b>SUBTOTAL</b>	<b>\$ 19,509.00</b>

<b>GRAND TOTAL</b>	<b>\$ 600,000.00</b>
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30 West Spring Street  
Columbus, Ohio 43215-2256

### CERTIFICATE OF EMPLOYER'S RIGHT TO PAY COMPENSATION DIRECTLY

To be posted in employer's place or places of employment in compliance with Section 4123.83 of the Ohio Revised Code. Any employer requiring more than one copy of this certificate, may reproduce as many copies (without any alterations or changes) as required.

ADL58784 and Employer Name 20003348  CASE WESTERN RESERVE UNIVERSITY 10900 EUCLID AVE RM 311 CLEVELAND OH 44106-1712	Period Specified Below  March 1, 2024 to March 1, 2025
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For assistance with Workers' Compensation please contact:

Laura Corrigan, Risk Management & Insurance

(216) 368-4394

This certifies that on date hereof the above named employer having met the requirements provided in Section 4123.35 of the Ohio Revised Code has been granted authority by the administrator to pay compensation directly to its injured or dependents of killed employees as provided in said Section for the period above set forth.

Sincerely,

John Logue  
Administrator/CEO

BWC-7201  
SI-1



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**FINDING OF FACTS**

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In matter of the renewal application of  
20003348  
(hereinafter referred to as employer)  
of

CASE WESTERN RESERVE UNIVERSITY

10900 EUCLID AVE RM 311

ADELBERT HALL

CLEVELAND OH 44106-1712

The above employer, having filed its desire to continue the privilege of self-insurance pursuant to the Ohio Workers' Compensation Law and Section 35. Article II Constitution of Ohio, and such renewal application and its contents having been carefully examined by the Ohio Bureau of Workers' Compensation, the administrator hereby grants the privilege of self-insurance to above the employer from:

March 1, 2024 to March 1, 2025

or until further action of the Ohio Bureau of Workers' Compensation

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Sincerely,

John Logue



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/14/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Arthur J. Gallagher Risk Management Services, LLC 2850 Golf Rd Rolling Meadows IL 60008	<b>CONTACT NAME:</b> Carol Chalfant	
	<b>PHONE (A/C, No, Ext):</b> 847-621-8175	<b>FAX (A/C, No):</b> 630-285-4062
<b>E-MAIL ADDRESS:</b> Carol_Chalfant1@ajg.com		
<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
<b>INSURER A:</b> United Educators Ins, a Reciprocal Risk Retention		10020
<b>INSURER B:</b> Safety National Casualty Corporation		15105
<b>INSURER C:</b>		
<b>INSURER D:</b>		
<b>INSURER E:</b>		
<b>INSURER F:</b>		

**COVERAGES** **CERTIFICATE NUMBER:** 1595524294 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Incl Abuse & Mol <input checked="" type="checkbox"/> Ded. \$500,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			H32-38H	11/1/2023	11/1/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 \$
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> <b>EXCESS LIAB</b> OCCUR CLAIMS-MADE DED RETENTIONS \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
B	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	SP 4067462	11/1/2023	11/1/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

\*\*\*Self Insured Retention on Workers Compensation \$1,100,000\*\*\*

\*\*\*The University is self-insured with respect to the Auto Liability\*\*\*

Re: Starting Point Grant 2024

<b>CERTIFICATE HOLDER</b>  Child Care Resource dba Starting Point 5350 Oberlin Ave. Lorain OH 44053	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0173

Sponsored by: <b>Councilmember Turner</b>	<b>A Resolution</b> awarding a total sum, not to exceed \$10,000, to the Literacy Cooperative for Dolly Parton’s Imagination Library from the District 9 ARPA Community Grant Fund; and declaring the necessity that this Resolution become immediately effective.
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**WHEREAS**, Cuyahoga County received \$239,898,257 from the Federal Government through the American Rescue Plan Act (“ARPA”); and

**WHEREAS**, Cuyahoga County calculated 100% of the ARPA dollars as loss revenue under the U.S. Department of the Treasury Final Rule; and

**WHEREAS**, since all the ARPA dollars have been calculated as loss revenue, the ARPA dollars have been deposited in the County’s General Fund; and

**WHEREAS**, the County Executive and County Council have authorized \$86 million of the ARPA dollars for community grants to benefit the residents of Cuyahoga County (the “ARPA Community Grant Fund”); and

**WHEREAS**, of the \$86 million for community grants, \$66 million have been encumbered for equal distribution to each County Council District; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding from the District 9 ARPA Community Grant Fund in the amount of \$10,000 to the Literacy Cooperative for Dolly Parton’s Imagination Library; and

**WHEREAS**, the Literacy Cooperative estimates approximately 39,000 people will be served annually through this award; and

**WHEREAS**, the Literacy Cooperative estimates the total cost of the project is \$760,000; and

**WHEREAS**, the Literacy Cooperative is estimating the project is ongoing; and

**WHEREAS**, the Literacy Cooperative requested \$10,000 from the Cuyahoga County ARPA Community Grant Funds to complete this project; and

**WHEREAS**, the Cuyahoga County Council desires to provide funding in the amount of \$10,000 to the Literacy Cooperative to ensure this project is completed; and

**WHEREAS**, this Council by a vote of at least eight (8) members determines that it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue to provide for the usually, daily operations of the County.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby awards a not-to-exceed amount of \$10,000 to the Literacy Cooperative from the General Fund made available by the American Rescue Plan Act revenue replacement provision for Dolly Parton’s Imagination Library.

**SECTION 2.** If any specific appropriation is necessary to effectuate this agreement, the Director of the Office of Budget and Management is authorized to submit the requisite documentation to financial reporting to journalize the appropriation.

**SECTION 3.** That the County Council staff is authorized to prepare all documents to effectuate said award.

**SECTION 4.** That the County Executive is authorized to execute all necessary agreements and documents consistent with said award and this Resolution.

**SECTION 5.** If requested or necessary, the Agency of the Inspector General or Department of Internal Audit is authorized to investigate, audit, or review any part of this award.

**SECTION 6.** To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 7.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter.





## Cuyahoga County Council

2079 East 9<sup>th</sup> Street, 8<sup>th</sup> Floor • Cleveland Ohio 44115  
(216) 698-2010

### COUNTY AMERICAN RESCUE PLAN ACT APPLICATION

<b>APPLICANT INFORMATION:</b>	
<b>Name of Requesting Entity (City, Business, Non-Profit, etc.):</b> The Literacy Cooperative (TLC) for Dolly Parton’s Imagination Library (DPIL)	
<b>Address of Requesting Entity:</b> 1422 Euclid Ave, Suite 248 Cleveland, OH 44115	
<b>County Council District # of Requesting Entity:</b> Entire county.	
<b>Address or Location of Project if Different than Requesting Entity:</b> Entire county.	
<b>County Council District # of Address or Location of Project if Different than Requesting Entity:</b> Entire county.	
<b>Contact Name of Person Filling out This Request:</b> McKenzae Bartels	
<b>Contact Address if different than Requesting Entity:</b>  	
<b>Email:</b> <a href="mailto:mbartels@literacycooperative.org">mbartels@literacycooperative.org</a>	<b>Phone:</b> 216-776-6182
<b>Federal IRS Tax Exempt No.:</b> 90-0453660	<b>Date:</b> 4/26/2024

## PROJECT DESCRIPTION

### **REQUEST DESCRIPTION (include the project name, a description of the project, why the project is important or needed, and timeline of milestones/tracking of the project):**

Dolly Parton's Imagination Library (DPIL) is a book gifting initiative that mails a brand new, age-appropriate book to enrolled children every month from birth until five years old, instilling a love of books and family reading from an early age. There is no cost to the family to participate in the program. Although there are no income restrictions to enroll, The Literacy Cooperative (TLC) targets outreach to families living in higher poverty zip codes. The Literacy Cooperative leads the program throughout Cuyahoga County where more than 39,000 children are currently enrolled, and more the 66,000 children are eligible. Since 2014, the Cuyahoga County Imagination Library has gifted over 1,777,252 books to more than 70,000 registered children.

As an intentional and added service to DPIL families, TLC leverages the relationship to inform families of valuable resources in the community and information relevant to helping families improve their economic situation. TLC shares information and resources with families through its social media channels, email communications, and family engagement workshops to help optimize their home literacy experiences and access services offered by partner organizations. We have more than 40,000 email addresses and/or cell phone numbers to connect to families.

DPIL fosters an increase in reading among children and their parents. TLC engages the Center for Community Solutions to conduct an annual survey of DPIL families. Our 2023 survey results consistently show that DPIL's impact. 78% of all families report reading more often with their child since they began receiving DPIL books and 78% of parents say their child asks to be read to more often. In lower income households, it is even more impressive, 91% reporting they read with their child more often and 91% stating their child is asking them to read more often. 89% of parents believe participation in DPIL helps their child prepare for kindergarten. For most respondents (66%), DPIL books comprise at least half of their home libraries. For lower income households, about a third of respondents indicated that DPIL books comprise all or nearly all of their home library.

Case Western Reserve University conducted an analysis on the relationship between KRA scores and DPIL participation. Not surprisingly, they found there is a positive relationship between DPIL participation and KRA scores for students in CMSD and first-ring school districts. Their analysis also found a positive correlation between the number of months a child is enrolled in DPIL and KRA performance. Books in the home are one of the best predictors of a child's success in school. This research will continue to track DPIL's impact in the coming years as more children have been enrolled for longer periods.

Since human brains aren't evolved or wired to read, such family reading helps create the wiring and strong language foundation during the critical window of opportunity for language development in the brain which occurs in the first few years of life. The high-quality books provided by DPIL ensure exposure to beneficial story language with vocabulary, syntax, semantics and rhyming so critical for building fluent readers in later school years. In addition, research shows that reading aloud strengthens the bond between caregiver and child and thus fosters resiliency. As one parent noted, "I love the books my son receives from Dolly Parton's Imagination Library. Reading such a variety of books to my little one has improved our bonding and his speech development."

TLC will work to boost enrollment among more families and share messages about the importance of reading aloud from birth to support optimal brain and language development. With funding support, TLC can find a wider variety of effective means to reach more families with these messages and boost enrollment in DPIL.

<b>Project Start Date:</b> ongoing	<b>Project End Date:</b> ongoing
------------------------------------	----------------------------------

<b>IMPACT OF PROJECT:</b>
<p><b>Who will be served:</b></p> <p>Children under the age of 5 living in Cuyahoga County are all eligible for enrollment in Dolly Parton’s Imagination Library (DPIL) at no cost to the family. We prioritize outreach efforts to high poverty zip codes.</p>
<p><b>How many people will be served annually:</b></p> <p>There are currently 39,000 children enrolled in the program. In Cuyahoga County there are more than 66,000 under the age of five and therefore eligible for this program. Our goal is to increase enrollment to 52,000 children by 2025.</p>
<p><b>Will low/moderate income people be served; if so how:</b></p> <p>Yes. Our survey results clearly show the impact of the program is greatest in the areas of the county where poverty is greater than 25%. While the program is available to every child under age 5 in the county, we will focus our outreach efforts to promote enrollment in DPIL in areas with higher poverty.</p>
<p><b>How does the project fit with the community and with other ongoing projects:</b></p> <p>The county faces the challenges of high percentages of low literacy among adults and children who are not well prepared for kindergarten. DPIL addresses the latter in the shorter term and the former in the longer term. Our communication strategy to families allows us to share relevant and ongoing projects in the community in which they might participate and from which they might benefit.</p>
<p><b>If applicable, how many jobs will be created or retained (specify the number for each) and will the jobs be permanent or temporary:</b></p> <p>This program does not create jobs, but it will lead to a more educated workforce.</p>
<p><b>If applicable, what environmental issues or benefits will there be:</b></p> <p>Citizens who are more literate and well-read are more likely to be aware of current issues facing our community and nation. We want a citizenry in Cuyahoga County who understand the environmental challenges we are facing. Our 2023 parent survey showed that 61% of respondents are personally reading more since their child became enrolled in DPIL.</p>

**If applicable, how does this project serve as a catalyst for future initiatives:**

Through its relationship with families enrolled in DPIL, The Literacy Cooperative shares tips, programs, workforce training opportunities, community resources and free events with families via email and through social media. In addition, TLC frequently provides both in person and virtual early literacy and family engagement workshops to DPIL families. If additional funding became available, TLC could facilitate more such efforts.

**FINANCIAL INFORMATION:****Total Budget of Project: \$760,000****Other Funding Sources of Project (list each source and dollar amount separately):**

<b>Revenue Source</b>	<b>Projected</b>	<b>Received to Date</b>	<b>Status</b>
Abington	\$ 20,000.00		Requested
Health Comp	\$ 10,000.00		Requested
Bruening Foundation	\$ 100,000.00	\$ 100,000.00	Received
Cleveland Foundation	\$ 65,000.00	\$ 65,000.00	Committed
Stocker Foundation	\$ 20,000.00	\$ 15,700.00	Committed
Higley Foundation	\$ 10,000.00	\$ 10,000.00	Anticipated
Weiss Foundation	\$ 7,500.00	\$ 7,500.00	Anticipated
Sisters of Charity	\$ 15,000.00	\$ 5,000.00	Pledged
Cleveland Schools Book Fund	\$ 5,000.00	\$ 5,000.00	Requested
Sherwin Williams	\$ 5,000.00	\$ 5,000.00	Committed
Wenk Foundation	\$ 10,000.00	\$ 5,000.00	Committed
Cleveland Rotary		\$ 2,500.00	Received
Michael J. Horvitz Foundation	\$ 1,000.00	\$ 1,000.00	Anticipated
Heights Family Foundation	\$ 25,000.00		Anticipated
Public Sector ***	\$ 500,000.00		
Cuyahoga County Budget Line Item		\$ 100,000.00	Committed
Maple Heights School District		\$ 10,000.00	Committed
Warrensville Heights School District		\$ 9,500.00	Committed
County ARPA - Turner		\$ 10,000.00	Committed
City of Cleveland Ward 5 CDBG		\$ 35,000.00	Committed
East Cleveland School District		\$ 5,000.00	
<b>Total</b>	<b>\$ 793,500.00</b>	<b>\$ 391,200.00</b>	

At the local level, we need to raise \$25 per year per child. We have made slow progress securing funds from the public sector but will continue to need support from the philanthropic community to continue to maintain and expand services.

**Total amount requested of County Council American Resource Act Dollars:**

\$10,000

**Since these are one-time dollars, how will the Project be sustained moving forward:**

The Literacy Cooperative will continue to seek local funds to cover the growing cost of the program to sustain it county-wide long-term. In addition to the philanthropic sector, conversations are progressing with local school districts, cities, libraries, and other community-based organizations to ensure this program continues to be available to all children in Cuyahoga County. DPIL is an evidence-based, cost-effective, and efficient program for reaching such a large number and percentage of families with young children to promote optimal early literacy experiences and environments in the county.

We know that DPIL represents the most cost-effective and efficient opportunity to alter the trajectory of literacy for Cuyahoga County children. Based on our projections for 2024, we have a deficit of approximately \$320,000. This is based on a very modest enrollment growth rate, and a funding projection based on past giving.

**DISCLAIMER INFORMATION AND SIGNATURE:**

**Disclaimer:**

I HEREBY CERTIFY that I have the authority to apply for financial assistance on behalf of the entity described herein, and that the information contained herein and attached hereto is true, complete, and correct to the best of my knowledge.

I acknowledge and agree that all County contracts and programs are subject to Federal Guidelines and Regulations, the Ohio Revised Code, the Cuyahoga County Charter, and all County Ordinances including all information submitted as part of this application is a public record.

I understand that any willful misrepresentation on this application or on any of the attachments thereto could result in a fine and/or imprisonment under relevant local, state, and/or federal laws or guidelines.

I agree that at any time, any local, state, or federal governmental agency, or a private entity on behalf of any of these governmental agencies, can audit these dollars and projects.

**Printed Name:** McKenzae Bartels

**Signature:**



**Date:** 4/26/2024

**Additional Documents**

**Are there additional documents or files as part of this application? Please list each documents name:**

2023 DPIL Survey Report

# DOLLY PARTON'S IMAGINATION LIBRARY

PARTICIPANT SURVEY REPORT

2023

## Introduction

The Literacy Cooperative sends out an anonymous survey every year to all the families enrolled in Dolly Parton’s Imagination Library (DPIL) as a way to measure impact and satisfaction. This year, a total of 2,874 responses were gathered, representing the experiences of 2,874 children enrolled in the program. For the third consecutive year the results of the 2023 survey evidenced enrollment in DPIL is an overwhelmingly positive and enriching experience for families in Cuyahoga County.

New questions were added this year to better understand how children and parents interacted with the Imagination Library books *outside* of just reading the books with each other. Additionally, for the first time parents were asked to describe *in their own words* what they believed were the most important aspects of receiving Imagination Library books. An optional demographics section was also added for this iteration of the survey, capturing important information like race and income. This allows for a more detailed analysis of *who* is experiencing the impacts of participating in DPIL, and who is being heard from in these surveys.

## Summary of Findings

The results of the survey were extremely positive. Nearly four in five children are reading with their parents/guardians more after receiving the books, about ninety percent of respondents believe participating DPIL is helping prepare their children for kindergarten, and almost all (96 percent) respondents are sharing the benefits of participation with other parents who aren’t yet enrolled. A particularly encouraging finding that comes from a new question this year is that 60 percent of *parents and guardians* personally reported reading more themselves after enrolling their children in DPIL! This is a fascinating insight, and shows the family-wide benefits of participating in DPIL.

For the first time, The Literacy Cooperative could more definitively explore the impacts and benefits of DPIL participation by income. In past years, the proxy of ZIP code residence was used, and higher poverty ZIP codes were compared to lower poverty ZIP codes. The results of these past analyses regularly indicated that respondents from lower income ZIP codes reported greater benefits of participating in DPIL. This year The Literacy Cooperative was able to compare outcomes by actual levels of participant-reported annual household incomes. Fortunately, the results are just as insightful and encouraging as past years’ results. It was optional for participants to provide their annual household income, and 2,526 (88 percent) chose to do so. 567 (22 percent) of respondents reported annual incomes of less than \$25,000. These respondents represented “lower income” households and were compared against “higher income” households earning more than \$25,000. Across the survey, the majority of families of all income levels reported experiencing the benefits of participating in DPIL but for lower income households, the impacts were even more impressive. For example, lower income households were more likely than higher income households to

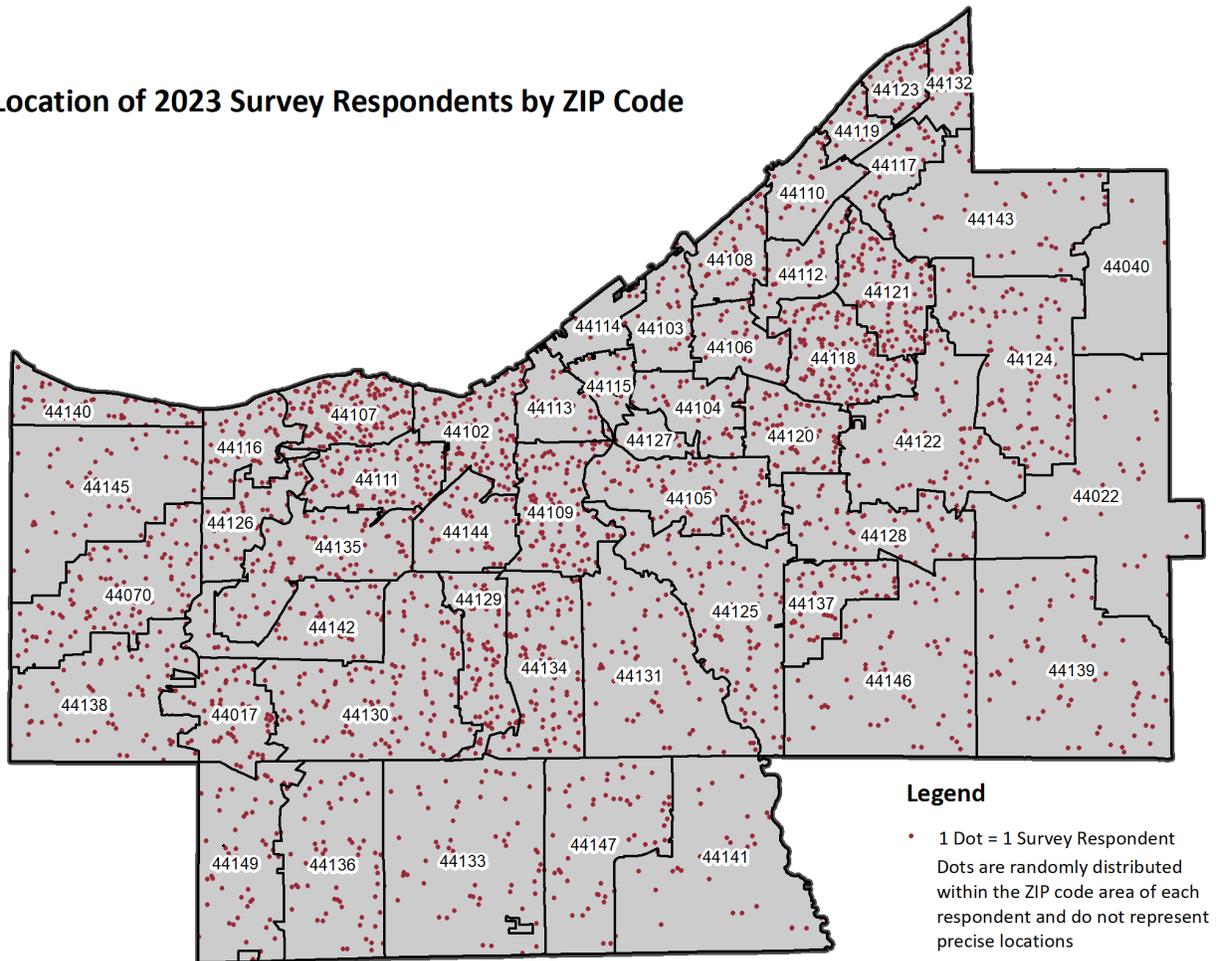
- Read to their children more after receiving Imagination Library books
- Have their child request to be read to after receiving Imagination Library books
- Find the reading tips found in Imagination library Books to be helpful
- Observe their children using words they learned while reading

Eighty percent of lower income households also reported that Imagination Library books comprised at least half of their home libraries. The results from this survey continually demonstrate the importance of The Literacy Cooperative and participation in DPIL for all families, but even more so for those with lower incomes.

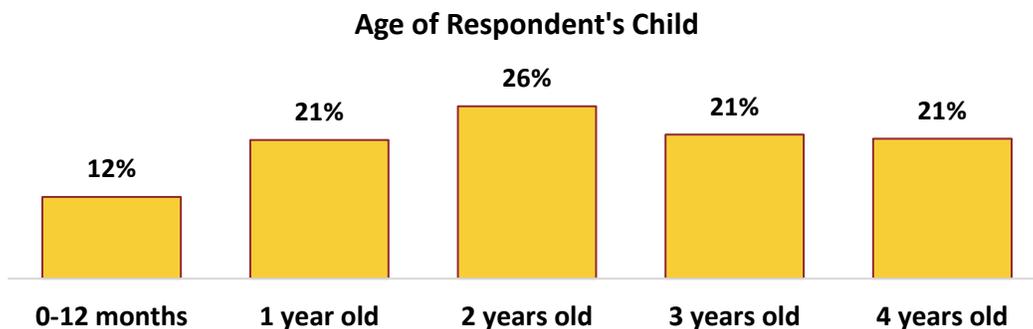
## Survey Responses

The survey was open for approximately two weeks through early November 2023, and received 2,874 responses. Of those responses, 2,805 provided ZIP codes that could be mapped. The map below indicates a strong geographic variety of respondents throughout Cuyahoga County.

**Location of 2023 Survey Respondents by ZIP Code**

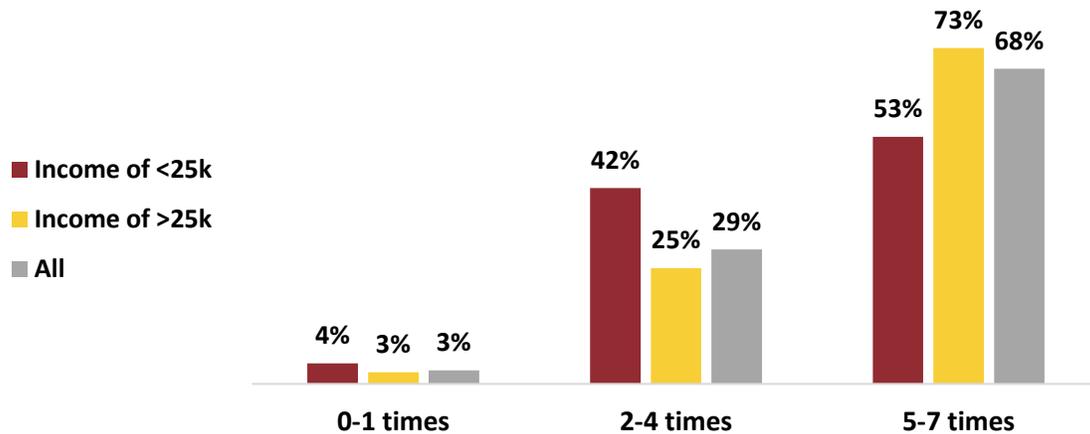


There was a relatively even distribution of eligible ages amongst respondents' children. This indicates a strong mix of insight from the perspectives of parents/guardians of children of all eligible ages.



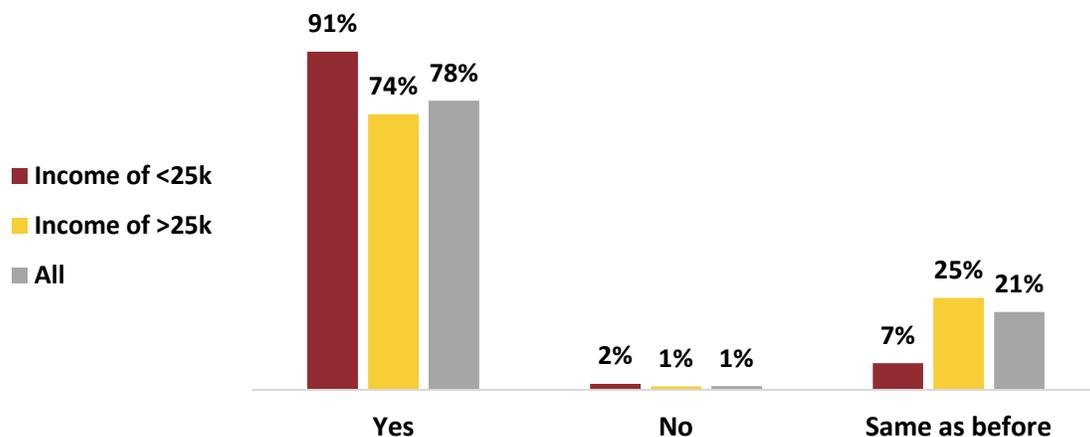
## Reading Habits

How many times have you or another adult read to your child in the last 7 days?



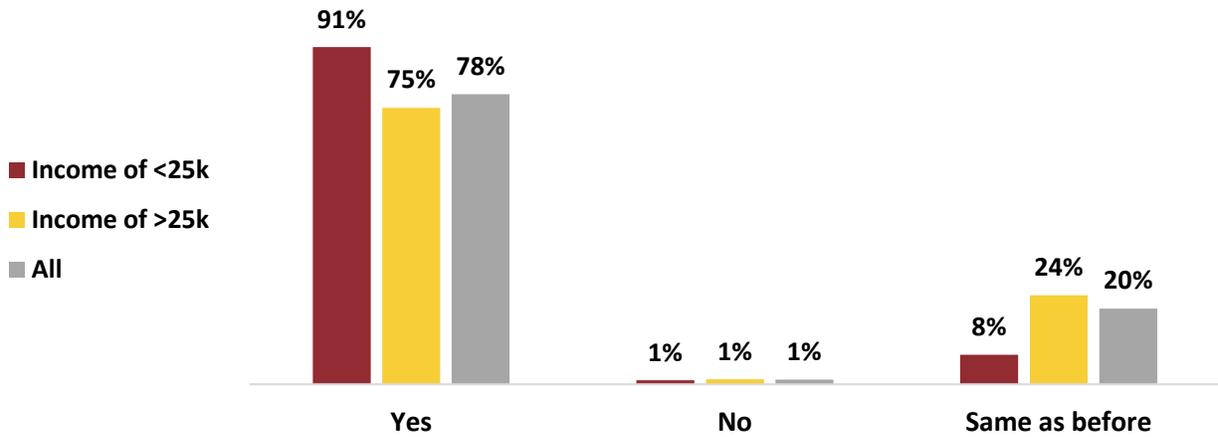
The majority of respondents (97 percent) reported reading to their child at least two or more times in the last seven days. Just under 70 percent said they had read to their child five to seven times in the last week. Respondents from higher income households (earning more than \$25,000 annually) reported reading at a statistically significantly higher rate compared to lower income households (earning less than \$25,000 annually) according to a chi square test  $p < .001$ .

Do you, or other family members, read to your child more often since you began receiving Imagination Library books?



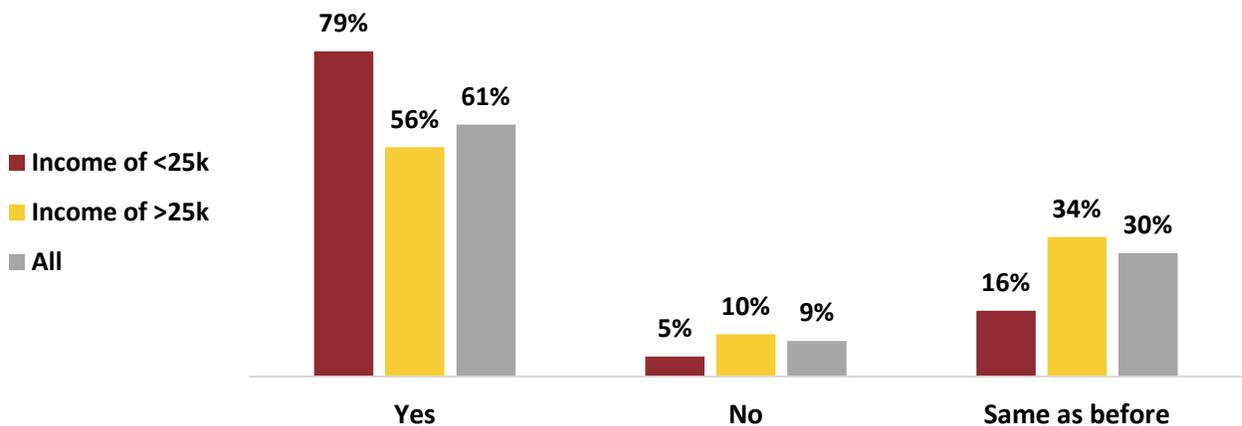
Nearly four out of five respondents (78 percent) indicated reading to their children *more* since receiving Imagination Library books. This effect was statistically significantly more present in lower income households (91 percent) compared to higher income households (74 percent), according to a chi square test  $p < .001$ .

**Since you've been receiving Imagination Library books, is your child asking you to read to him/her more often?**



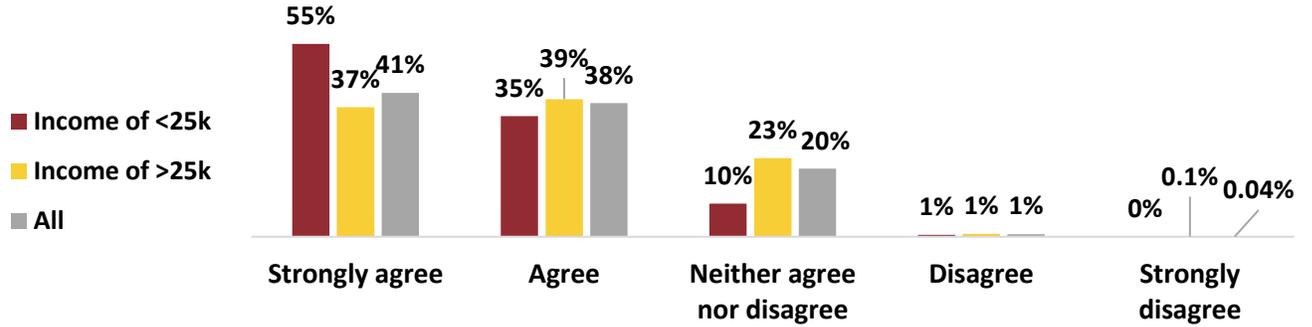
About 78 percent of respondents reported their child asking them to read with them more often after receiving Imagination Library books. About 18 percent of respondents indicated that their children were too young for this question to apply to them, so they were removed from the results. A statistically significantly larger number of lower income families (91 percent) reported reading more after receiving the books than higher income families (75 percent), according to a chi square test  $p < .001$ .

**Since you've been receiving Imagination Library books, are you personally reading more?**



The Literacy Cooperative was interested in exploring for the first time in this survey if receiving Imagination Library books influenced parents and guardians to read more. The results were particularly interesting; on the whole, 61 percent of respondents indicated they *were* reading more. However this rate was nearly 80 percent in lower income households, compared to 56 percent in higher income households. A statistically significant difference according to a chi-square test  $p < .001$ .

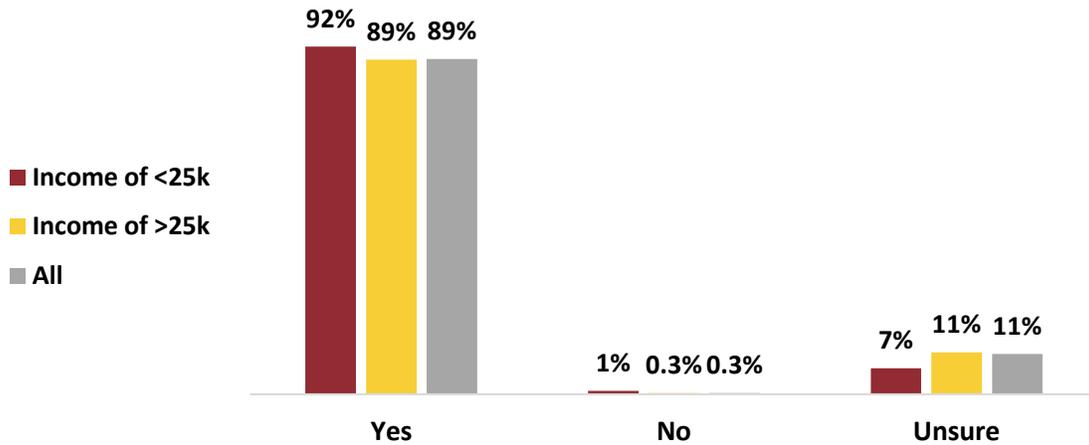
**I find the reading tips included on the inside flap of the Imagination Library books to be useful**



About 79 percent of respondents agreed or strongly agreed that they found the reading tips inside the Imagination Library books to be helpful. After removing the 10 percent of respondents who indicated that this question wasn't applicable to them because they were receiving the "board books" which are for very young children and do not come with reading tips, the difference between the averages of how lower income households and higher income households responded to the questions was statistically significantly different according to a t-test  $p < .001$ .

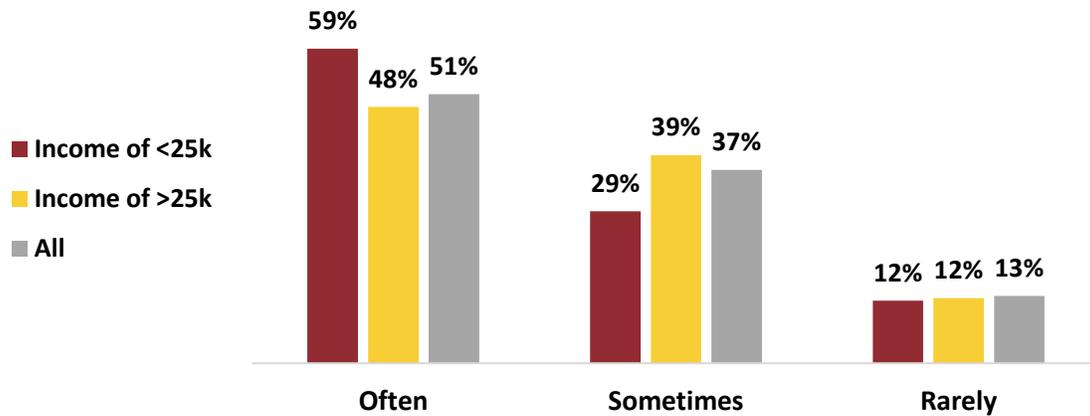
**Impact of Receiving the Imagination Library Books**

**Do you believe participation in Imagination Library is helping your child better prepare for Kindergarten?**



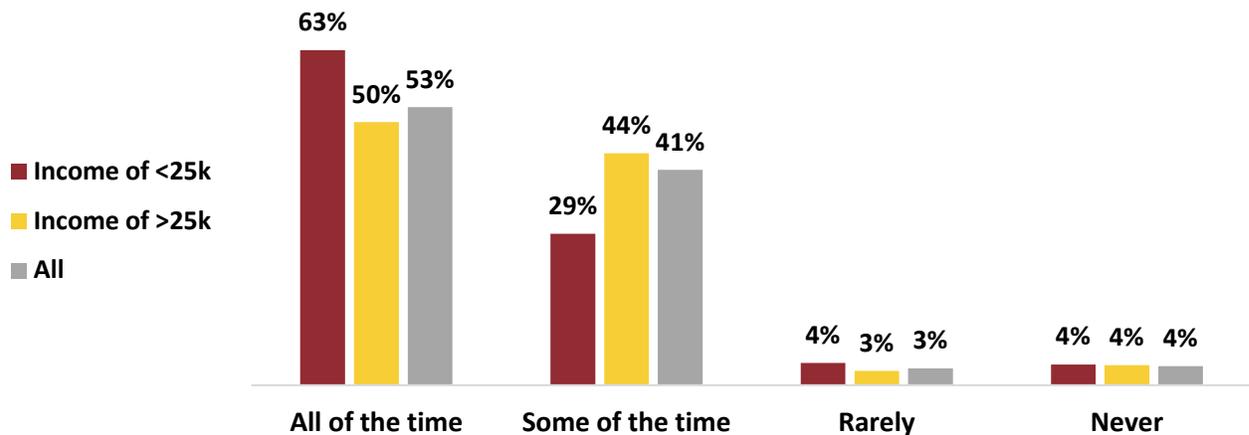
Nearly nine in ten respondents felt that participating in Imagination Library was helping their child prepare for kindergarten.

**How often do you find your child using new words he/she has learned from books you have read?**



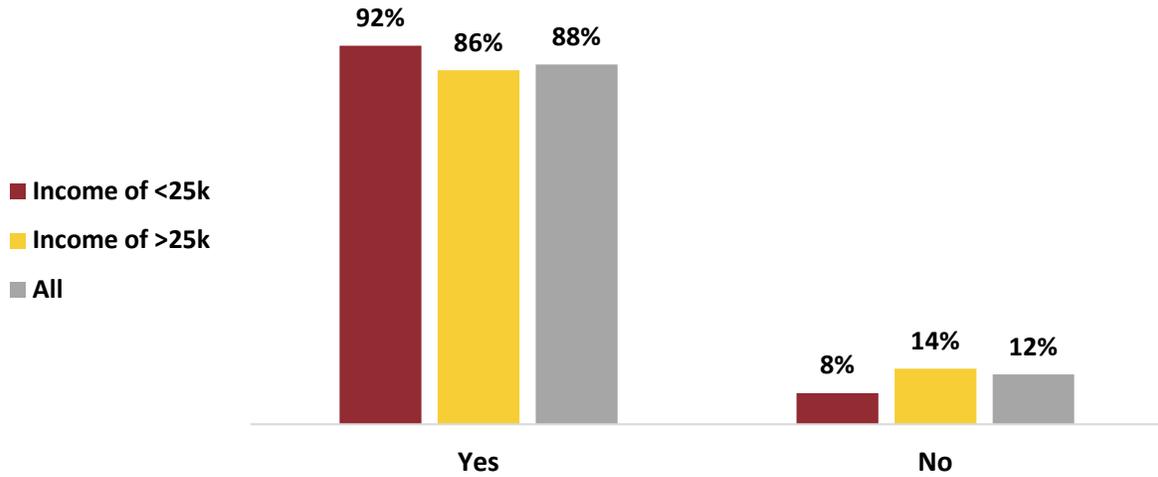
About half of all respondents indicated that their child was *often* using new words they learned in the Imagination Library books they were reading. This observation was about ten percentage points more pronounced for lower income households (59 percent compared to 48 percent), a statistically significantly different rate according to a chi-square test  $p < .001$ .

**When you read the books with your child, are you talking together about the characters, plot and pictures in the books?**



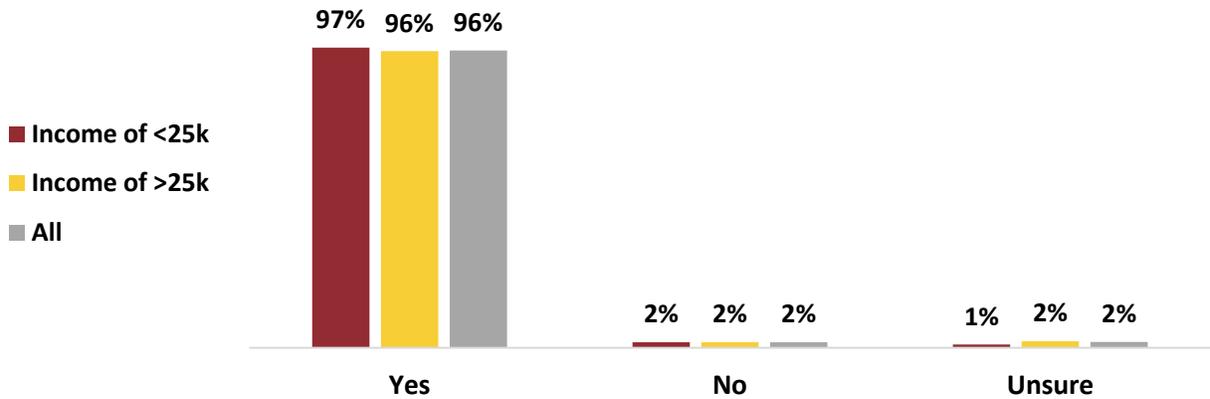
This is a new question the Literacy Cooperative asked this year in order to gauge the depth at which children and their parents/guardians are engaging with Imagination Library books. The data illuminated a positive result. A little over half (53 percent) of respondents talk with their child about the characters, plot, and pictures of the books *all the time* while reading together. Another 41 percent do this *some of the time* when reading with their child. The difference in the average responses between lower and higher income households was significant according to a t-test  $p < .001$ , evidencing that lower income households report engaging with their children about what they're reading more often.

**Have any of the books inspired your child to learn more about a topic?**



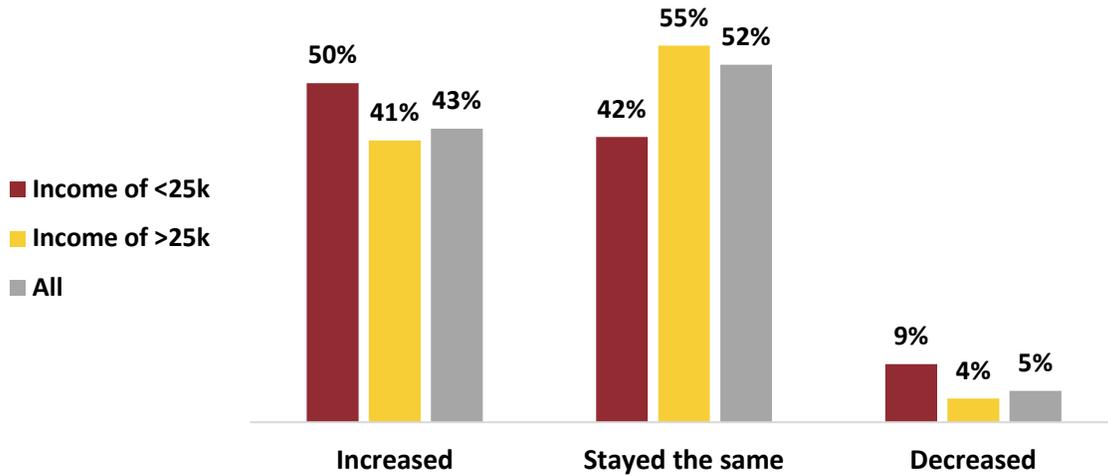
This is another new question intended to explore the lasting impacts of receiving Imagination Library books. The results indicated that for the children who *were* old enough (about 60 percent of the sample) to explore new topics , the majority of them (88 percent) did so.

**Does your child look at the books independently after you've read the book together?**



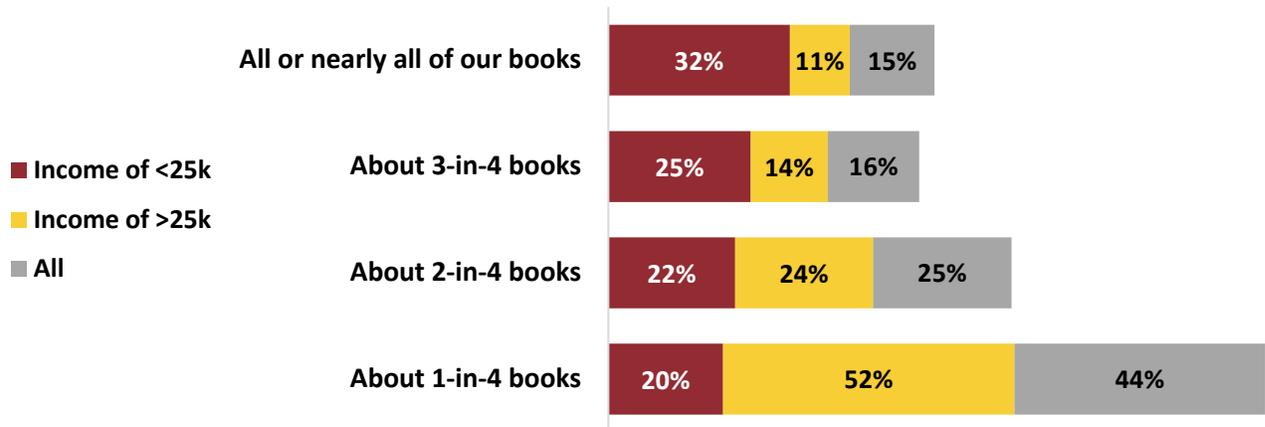
This was another new question that was asked this year to gauge the impacts of receiving Imagination Library books *outside* of the act of a parent reading the books to their child. Results indicated that for applicable children (87 percent of the sample), the vast majority of children spend time with the books *after* the parent has already read the books to them. Only four percent of parents were unsure, or believed their child did not look at the book after they read together.

**Since participating in Imagination Library, our public library use has...**



Respondents indicated that public library use increased for 43% of respondents. The way in which lower income households answered this question was statistically significantly different from higher income households according to a chi-square test  $p < .001$ . Interestingly, lower income households reported higher rates of *both* increased and decreased public library use after receiving Imagination Library books, while higher income households reported a higher rate of public library use being unimpacted by receiving the Imagination Library books.

**Imagination Library books make up what portion of your home library?**



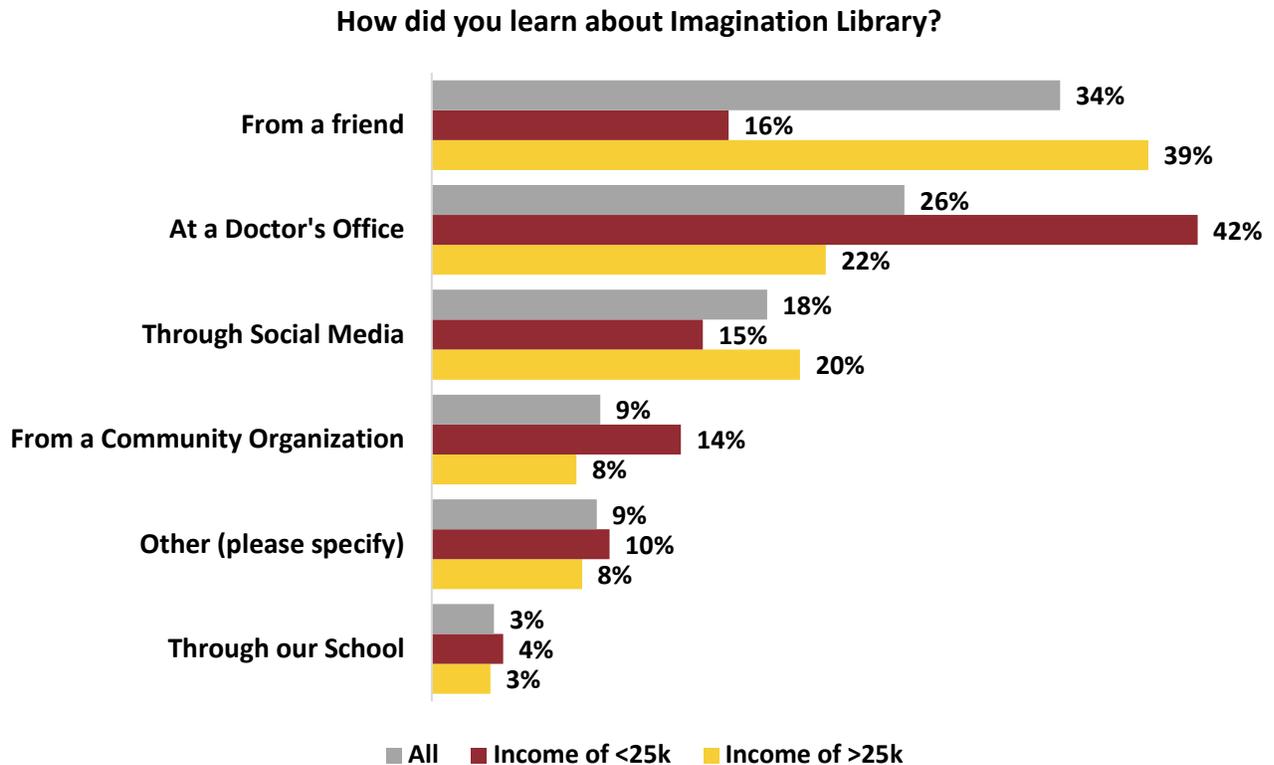
For a majority of respondents (66 percent), Imagination Library books comprise at least half of their home libraries. For lower income households, about a third of respondents indicated that Imagination Library books comprise all or nearly all of their home library.

## Benefits of Receiving the Imagination Library Books

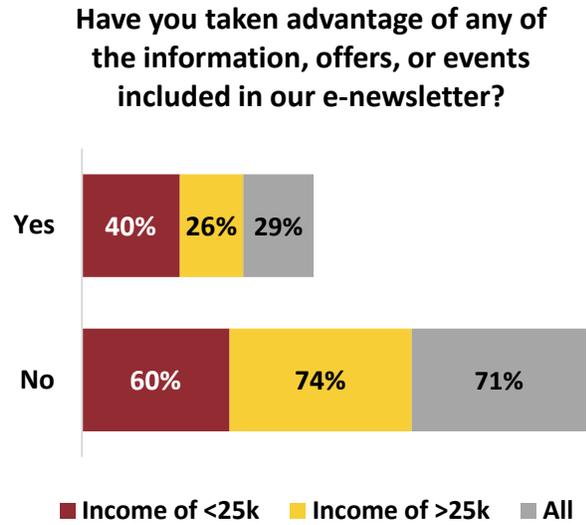
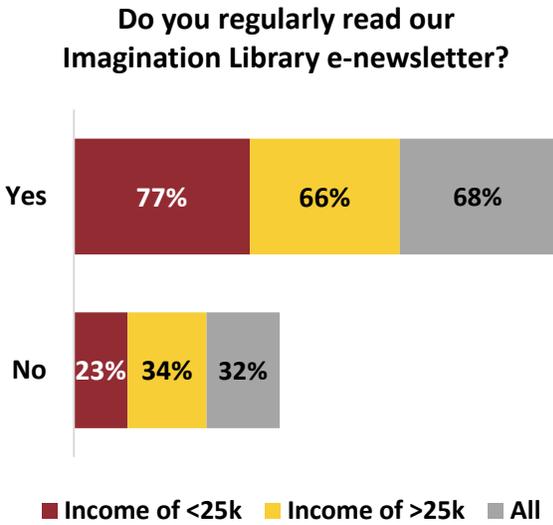
Respondents were asked what they believed were the most important benefits of receiving Imagination Library books (or conversely why they didn't believe there was a benefit to receiving the books). 2,673 respondents provided meaningful answers, which were analyzed and sorted into bullet points organized by the prevalence of the theme.

- 1. *Excitement and Joy:***
  - The most common theme is the joy and excitement expressed by families when receiving new books each month.
- 2. *Bonding Through Reading:***
  - Many parents/guardians appreciate the opportunity to bond with their children through shared reading experiences.
- 3. *Educational Impact and preparation for school:***
  - Positive impacts on children's vocabulary, comprehension, and overall learning are frequently mentioned.
- 4. *Cultural Exposure:***
  - Families value the exposure to diverse cultures provided by the book selections.
- 5. *Encouraging a Love for Reading:***
  - Imagination Library Books are consistently cited as inspiring children to develop a love for reading.
- 6. *Convenience and Accessibility:***
  - The convenience of having books delivered to the doorstep is highly appreciated, especially for families with limited resources.
- 7. *Variety in Book Selection:***
  - Families enjoy the variety of books received, often exploring topics they might not have chosen otherwise.
- 8. *Impact on Daily Life:***
  - Imagination Library Books have become an integral part of daily routines, encouraging regular reading habits.

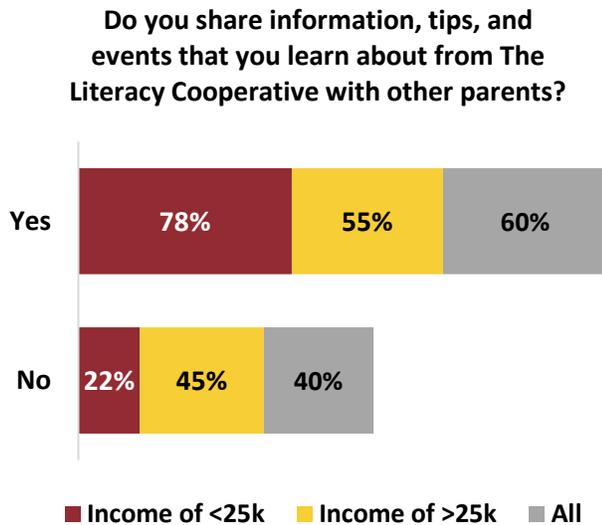
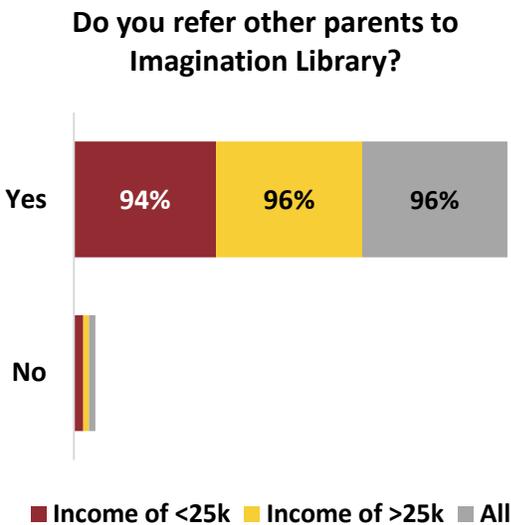
## Connection with the Program



The majority of respondents (34 percent) indicated learning about DPIL from a friend, and about another quarter of respondents learned about DPIL at the doctor’s office. Of note, the most common way lower income households learned about DPIL was at the doctor’s office, and a much smaller percentage of these lower income households learned about the program from a friend (16 percent) compared to higher income households (39 percent).



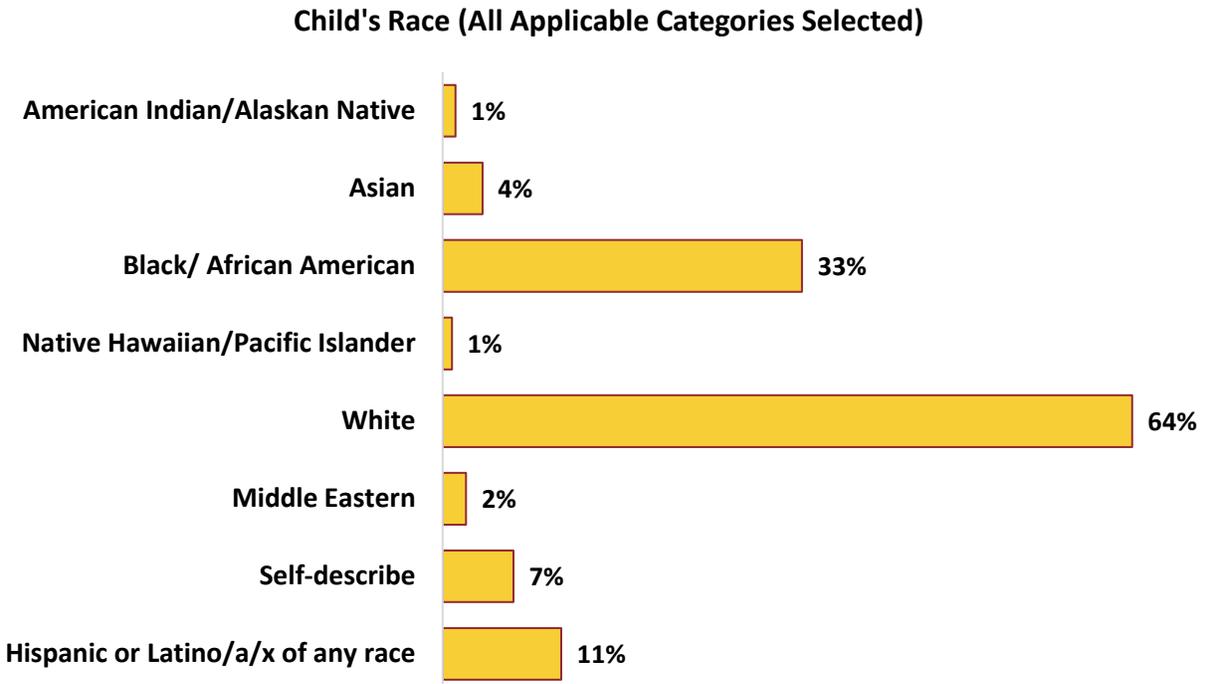
Of the respondents who received the newsletter, nearly seven in ten regularly read it, and close to a third (29 percent) report having taken advantage of information, offers, and/or events in the newsletter.



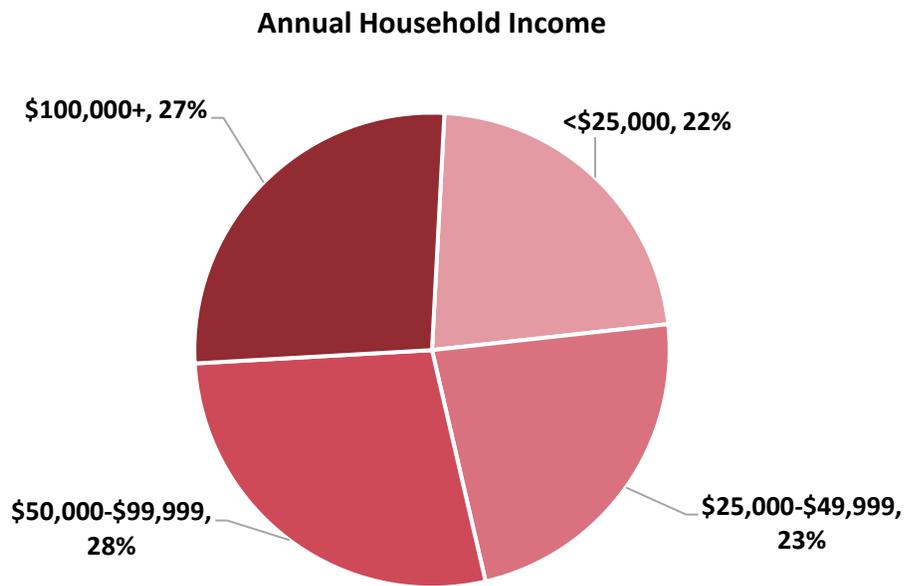
The Literacy Cooperative is interested in learning about the ripple effect, or how DPIL participants share with other parents and guardians about the benefits of the program. What the results indicate is that it is extremely common for parents to share with others about the program; 96 percent of parents reported doing so.

## Who Was Heard From

Of the 2,584 respondents that provided information about children's race (90 percent of all respondents), there is a demographic makeup that is reflective of Cuyahoga County's racial makeup.

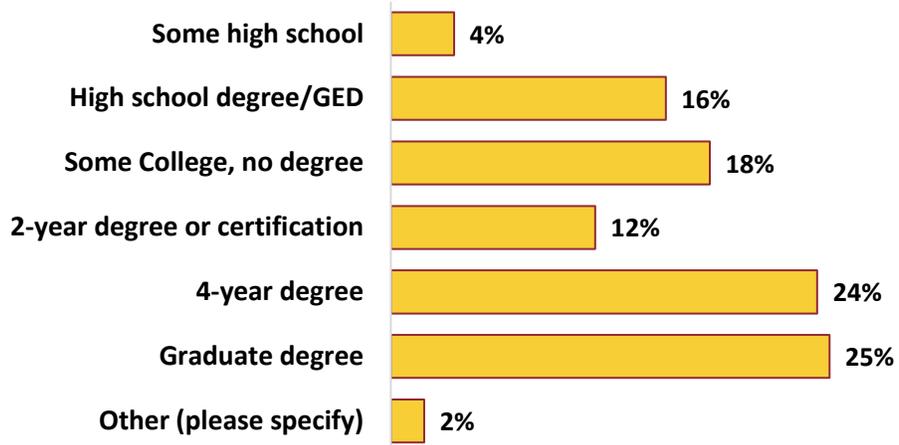


There was a relatively even split amongst the respondents across levels of income.



Roughly half (49 percent) of the respondents had received a degree from a four-year college, and 96 percent of the respondents had at least a high school diploma.

### What is Your Highest Level of Education



# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0178

Sponsored by: <b>Councilmember Simon</b>	<b>A Resolution</b> making an award to College Now Greater Cleveland in the amount of \$1,000,000.00 from the Cuyahoga County Educational Assistance Fund for Component Two of the Cuyahoga County Educational Assistance Program for the period ending 6/30/2029; authorizing the County Executive to execute the contract and all other documents consistent with said award and this Resolution; and declaring the necessity that this Resolution become immediately effective.
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WHEREAS, Article III, Section 3.09(11) of the Charter authorizes Council to “establish and provide for the administration of a program to provide scholarships, loans, grants and other forms of financial assistance for residents of the County that will enable them to participate in post-secondary education, including vocational education and job training and retraining;” and

WHEREAS, Ordinance No. O2012-0007 established the Cuyahoga County Educational Assistance Program (the “Program”) and the Cuyahoga County Educational Assistance Fund (the “Fund”); and

WHEREAS, Ordinance No. O2012-0007 was codified in Chapter 804 of the Cuyahoga County Code and was subsequently amended to add an additional component to the Program, to authorize an alternative procurement process and to authorize Council to annually designate the amount of budgeted funds to be allocated for each component of the Program; and

WHEREAS, Cuyahoga County Council set aside \$500,000.00, annually, in the 2024-2025 Biennial Budget for each component of the Program; and

WHEREAS, the proposed award will provide funding for two additional cohorts of students matriculating in 2024 and 2025, respectively; and

WHEREAS, Council has determined to allocate an amount to College Now Greater Cleveland for Component Two of the Program; and

WHEREAS, it is necessary that this Resolution become immediately effective in order that critical services provided by Cuyahoga County can continue and to provide for the usual, daily operation of a County program.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby makes an award in the amount of \$1,000,000.00 to College Now Greater Cleveland for scholarships, retention and mentoring services for Cuyahoga County residents as described in Component Two of the Cuyahoga County Educational Assistance Program for the period ending June 30, 2029. Of the total award, College Now Greater Cleveland shall use \$840,000.00 for direct scholarships and may use the remainder for retention and mentoring services and program administration.

**SECTION 2.** That the County Executive is authorized to execute a contract in connection with the authorized expenditures and all other documents consistent with this Resolution. To the extent that any exemptions are necessary under the County Code and contracting procedures, they shall be deemed approved by the adoption of this Resolution.

**SECTION 3.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County, and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 4.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Journal \_\_\_\_\_  
\_\_\_\_\_, 20\_\_

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0195

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Turner</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Western Reserve Land Conservancy for the conservation of ecologically significant areas adjacent to Euclid Beach Park in the City of Cleveland; and declaring the necessity that this Resolution become immediately effective.</p>
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**WHEREAS**, Cuyahoga County has received a request from the Western Reserve Land Conservancy for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Western Reserve Land Conservancy for the conservation of ecologically significant areas adjacent to Euclid Beach Park in the City of Cleveland, pursuant to Ohio Revised Code Section 164.23; and

**WHEREAS**, the Western Reserve Land Conservancy seeks to request Clean Ohio Green Space Conservation program funding to acquire and preserve in perpetuity 28.5 acres along the Lake Erie shoreline in the City of Cleveland in northern Cuyahoga County (the “Property”) to expand Euclid Beach Park and prevent future commercial and residential development; and

**WHEREAS**, the Property links existing Euclid Beach Park to Wildwood Park and will create a significant, consolidated natural area and public asset on the City of Cleveland’s northeast side; and

**WHEREAS**, the project is known as the “Euclid Beach Expansion” and is located in County Council District No. 10; and

**WHEREAS**, the total estimated project cost is \$8,047,263.00, of which \$5,000,000.00 is estimated for the Clean Ohio application; and

**WHEREAS**, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project

area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

**WHEREAS**, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

**WHEREAS**, applications for FY 2024 funding from the Clean Ohio Fund Green Space Conservation Program are due on June 14, 2024 to the Cuyahoga County Natural Resources Assistance Council; and,

**WHEREAS**, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of Western Reserve Land Conservancy for the conservation of ecologically significant areas adjacent to Euclid Beach Park in the City of Cleveland; pursuant to Ohio Revised Code Section 164.23 and known as “Euclid Beach Expansion” project.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested on the Floor: May 14, 2024

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



**CUYAHOGA COUNTY**  
Natural Resources Assistance Council

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**CUYAHOGA COUNTY COUNCIL RESOLUTION**

The Clean Ohio Green Space Conservation program provides grants to preserve open spaces, sensitive ecological areas, and stream corridors. The District One (Cuyahoga County) Natural Resources Assistance Council (NRAC), an eleven-member committee, is organized by the Ohio Revised Code to evaluate and recommend projects for Clean Ohio Conservation funds.

Fiscal Year 2024 of the Clean Ohio Green Space Conservation program starts on Monday, March 11, 2024 and applications are due on June 14, 2024.

Ohio Statute, ORC 164.23(B) and 164.23(C), requires that certain project applications include Resolutions of Support. If the applicant is a county, township or municipality and the project is located wholly within the applicant's boundaries, then no resolutions are needed from any other local government. Park districts, regardless of the location of the property, are not required to obtain any resolutions but must consult with each county, township, and municipality in which the project is located.

All other applicants must obtain a county resolution for each county in which the project is located and from the impacted township or municipality. If the project is in two to four townships or municipalities, then resolutions are needed from at least one-half. If the project is in five or more communities, then resolutions are needed from at least three-fifths. Resolutions of Support are due along with the application.

If your application requires a Resolution of Support from Cuyahoga County Council, please submit a completed Cuyahoga County Council Resolution of Support Request Form to Ms. Alison Ball at [aball@cuyahogacounty.us](mailto:aball@cuyahogacounty.us).

Resolutions of Support will be read into the record and then assigned to a Council Committee for further consideration and recommendation back to the full Council.<sup>1</sup> A representative who is able to answer questions about the application must be present at any Committee meeting as determined. Applicants will be notified of the date and time of these Committee meetings as they are scheduled.

In order to receive a resolution of support prior to the application due date the resolutions must be on the County Council's agenda for the May 7, 2024, Council Meeting. Please fill out the attached request form and **submit it to Alison Ball by Friday, April 19, 2024, at 4:30PM.**

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<sup>1</sup> Under the County Charter, resolutions are required to have three readings.

# CUYAHOGA COUNTY COUNCIL RESOLUTION OF SUPPORT REQUEST FORM

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**PROJECT NAME:** Euclid Beach Expansion

**SPONSORING ORGANIZATION:** Western Reserve Land Conservancy

**ADDRESS:** 3850 Chagrin River Road, Moreland Hills, OH 44022

**CONTACT PERSON:** Isaac Robb

**PHONE:** 503-385-6988

**EMAIL:** [irobb@wrlandconservancy.org](mailto:irobb@wrlandconservancy.org)

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**ESTIMATED PROJECT COST:** \$8,047,263

**CLEAN OHIO GRANT REQUEST:** \$5,000,000

**LOCATION OF PROJECT (provide a brief description below and attach a map):**

16801 Lake Shore Boulevard Cleveland, OH 44110; parcel 113-01-001.

**COUNCIL DISTRICT(S) OF PROPOSED PROJECT LOCATION:** District 10

**PRIMARY PROJECT GOALS:**

To conserve 28.5 acres along the Lake Erie shoreline in order to prevent future commercial and residential development and expand Euclid Beach Park. The project area links the existing Euclid Beach Park to Wildwood Park and will create a significant consolidated natural area and public asset on the City of Cleveland's northeast side.

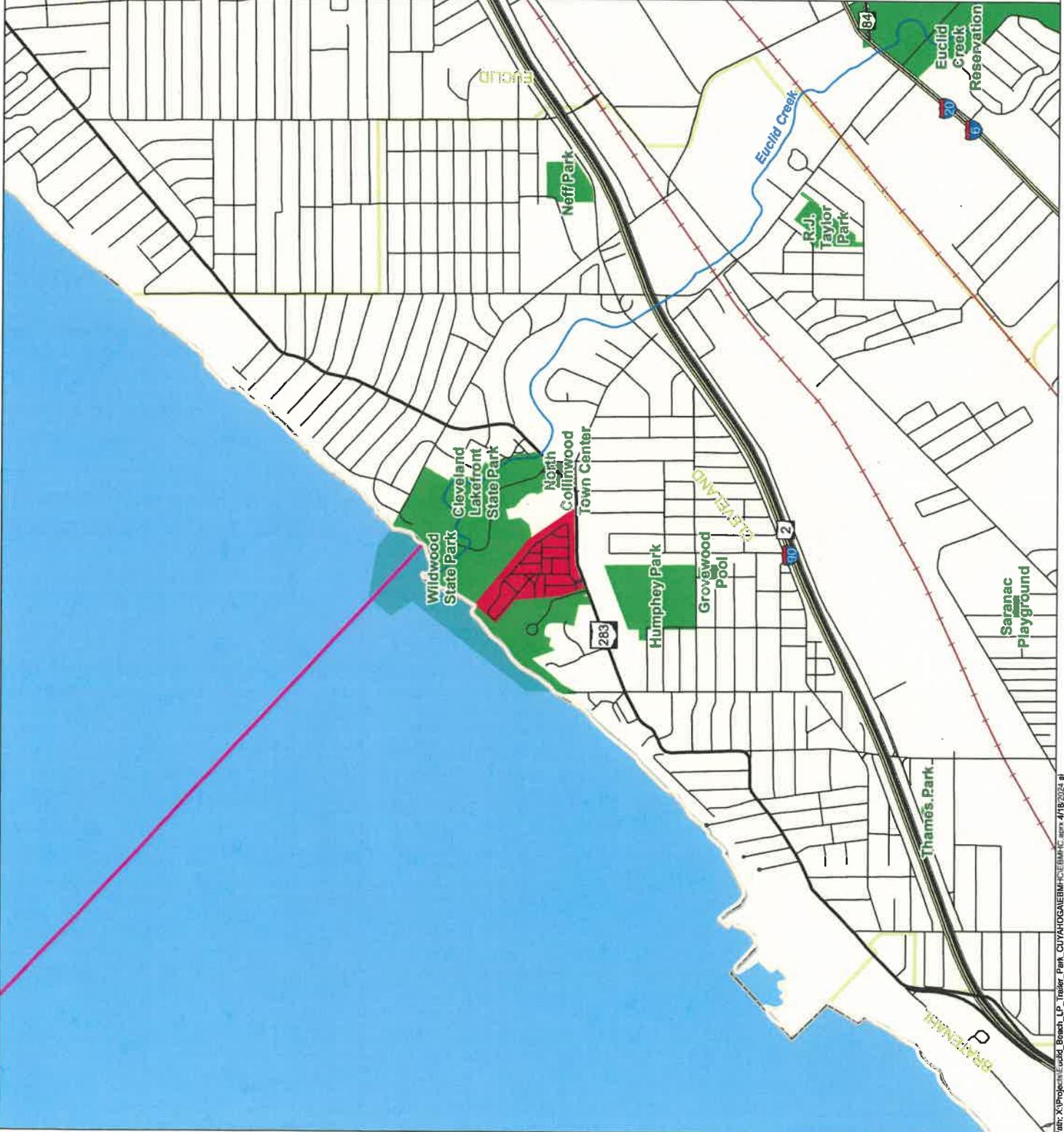
**SUBMIT THIS REQUEST FORM TO ALISON BALL AT [ABALL@CUYAHOGACOUNTY.US](mailto:ABALL@CUYAHOGACOUNTY.US) BY APRIL 19, 2024, AT 4:30PM.**

# Project Location

- Euclid Beach Project Area
- Parks and Managed Areas
- Municipal Boundaries
- County Boundaries
- Township Boundaries
- Lake/Reservoir
- River/Stream
- Pipeline
- Coastline
- Interstate
- State Highways
- Municipal Roads
- Rail Line



**Western Reserve  
Land Conservancy**  
land • people • community



Path: X:\Projects\110001\_Beach\_LP\_Tracker\_Path\_CUYA\GAIN\BMAP\FinalMap.aprx 4/18/2024 aj

# County Council of Cuyahoga County, Ohio

## Resolution No. R2024-0196

<p>Sponsored by: <b>Councilmember Simon on behalf of Cuyahoga County Planning Commission</b></p> <p>Co-sponsored by: <b>Councilmember Turner</b></p>	<p><b>A Resolution</b> supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in the Watershed Divide Conservation Initiative in the cities of Broadview Heights and Brecksville; and declaring the necessity that this Resolution become immediately effective.</p>
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**WHEREAS**, Cuyahoga County has received a request from West Creek Conservancy for a Resolution supporting an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in the Watershed Divide Conservation Initiative, in the cities of Broadview Heights and Brecksville; pursuant to Ohio Revised Code Section 164.23; and

**WHEREAS**, West Creek Conservancy seeks to request Clean Ohio Green Space Conservation program funding to acquire and preserve in perpetuity 20 acres in the cities of Broadview Heights and Brecksville in southern Cuyahoga County (the “Property”); and

**WHEREAS**, the Property, located on a ‘watershed divide,’ consists of mature stands of forests and wetlands complexes and is directly adjacent to 75 acres previously protected by West Creek Conservancy; and

**WHEREAS**, the project is known as “Phase II of the Watershed Divide Conservation Initiative” and is located in County Council District No. 6; and

**WHEREAS**, the total estimated project cost is \$230,000.00, of which \$165,000.00 is estimated for the Clean Ohio application; and

**WHEREAS**, Ohio Revised Code Section 164.23 provides that “an entity seeking a grant for a project that is eligible for funding shall submit an application to the natural resources assistance council with geographical jurisdiction over the proposed project

area;” and, Ohio Revised Code Section 164.23(B) further provides that “in addition to the application, an applicant for a grant for a project shall include a copy of a resolution supporting the project from each county in which the proposed project is to be conducted;” and

**WHEREAS**, the Ohio Public Works Commission provides financial assistance to Natural Resources Assistance Councils for the purpose of preserving open spaces, sensitive ecological areas, and stream corridors; and

**WHEREAS**, the applications for FY 2024 funding from the Clean Ohio Fund Green Space Conservation Program are due on June 14, 2024 to the Cuyahoga County Natural Resources Assistance Council; and,

**WHEREAS**, it is necessary that this Resolution become immediately effective in order to meet the application deadline required by the Cuyahoga County Natural Resources Assistance Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF CUYAHOGA COUNTY, OHIO:**

**SECTION 1.** That the Cuyahoga County Council hereby supports the submission of an application for funding under the Clean Ohio Fund Green Space Conservation Program available through the Ohio Public Works Commission on behalf of West Creek Conservancy for the conservation of ecologically significant areas in the Watershed Divide Conservation Initiative, in the cities of Broadview Heights and Brecksville; pursuant to Ohio Revised Code Section 164.23 and known as “Phase II of the Watershed Divide” project.

**SECTION 2.** It is necessary that this Resolution become immediately effective for the usual daily operation of the County; the preservation of public peace, health, or safety in the County; and any additional reasons set forth in the preamble. Provided that this Resolution receives the affirmative vote of at least eight members of Council, it shall take effect and be in force immediately upon the earliest occurrence of any of the following: (1) its approval by the County Executive through signature, (2) the expiration of the time during which it may be disapproved by the County Executive under Section 3.10(6) of the Cuyahoga County Charter, or (3) its passage by at least eight members of Council after disapproval pursuant to Section 3.10(7) of the Cuyahoga County Charter. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 3.** It is found and determined that all formal actions of this Council relating to the adoption of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

On a motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the foregoing Resolution was duly adopted.

Yeas:

Nays:

\_\_\_\_\_  
County Council President

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
Date

First Reading/Referred to Committee: May 14, 2024

Committee(s) Assigned: Education, Environment & Sustainability

Additional Sponsorship Requested on the Floor: May 14, 2024

Journal \_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_



**CUYAHOGA COUNTY**  
Natural Resources Assistance Council

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**CUYAHOGA COUNTY COUNCIL RESOLUTION**

The Clean Ohio Green Space Conservation program provides grants to preserve open spaces, sensitive ecological areas, and stream corridors. The District One (Cuyahoga County) Natural Resources Assistance Council (NRAC), an eleven-member committee, is organized by the Ohio Revised Code to evaluate and recommend projects for Clean Ohio Conservation funds.

Fiscal Year 2024 of the Clean Ohio Green Space Conservation program starts on Monday, March 11, 2024 and applications are due on June 14, 2024.

Ohio Statute, ORC 164.23(B) and 164.23(C), requires that certain project applications include Resolutions of Support. If the applicant is a county, township or municipality and the project is located wholly within the applicant's boundaries, then no resolutions are needed from any other local government. Park districts, regardless of the location of the property, are not required to obtain any resolutions but must consult with each county, township, and municipality in which the project is located.

All other applicants must obtain a county resolution for each county in which the project is located and from the impacted township or municipality. If the project is in two to four townships or municipalities, then resolutions are needed from at least one-half. If the project is in five or more communities, then resolutions are needed from at least three-fifths. Resolutions of Support are due along with the application.

If your application requires a Resolution of Support from Cuyahoga County Council, please submit a completed Cuyahoga County Council Resolution of Support Request Form to Ms. Alison Ball at [aball@cuyahogacounty.us](mailto:aball@cuyahogacounty.us).

Resolutions of Support will be read into the record and then assigned to a Council Committee for further consideration and recommendation back to the full Council.<sup>1</sup> A representative who is able to answer questions about the application must be present at any Committee meeting as determined. Applicants will be notified of the date and time of these Committee meetings as they are scheduled.

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# CUYAHOGA COUNTY COUNCIL

## RESOLUTION OF SUPPORT REQUEST FORM

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**PROJECT NAME:** Watershed Divide Project, Phase II

**SPONSORING ORGANIZATION:** West Creek Conservancy

**ADDRESS:** PO BOX 347113  
Parma, OH 44134

**CONTACT PERSON:** Derek Schafer

**PHONE:** 440-915-2940

**EMAIL:** dschafer@westcreek.org

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**ESTIMATED PROJECT COST:** \$230,000

**CLEAN OHIO GRANT REQUEST:** \$165,000

**LOCATION OF PROJECT (provide a brief description below and attach a map):**

vacant land located east of Broadview Road, straddling the Brecksville/Broadview Heights

**COUNCIL DISTRICT(S) OF PROPOSED PROJECT LOCATION:** 6

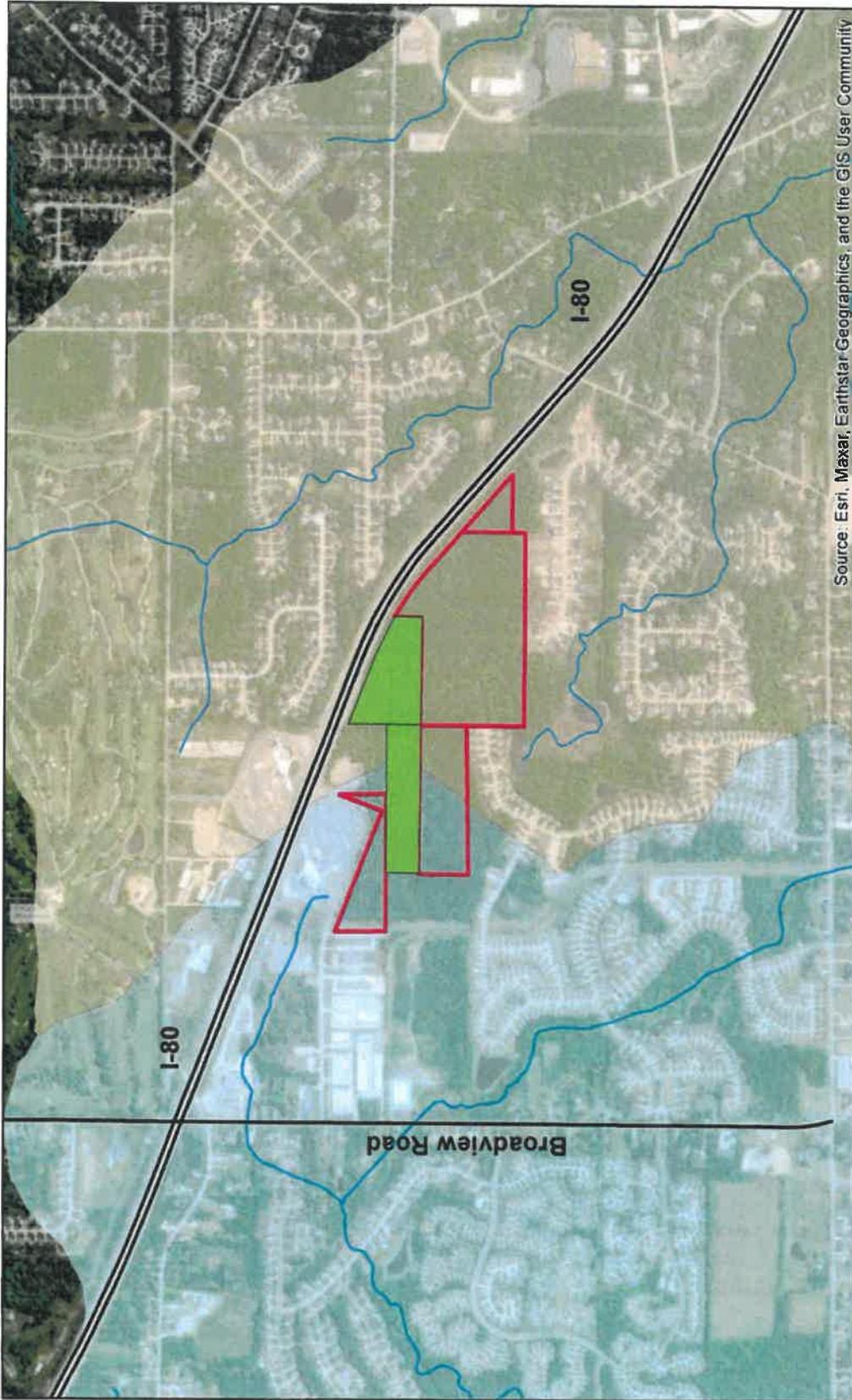
**PRIMARY PROJECT GOALS:**

The project is considered 'Phase II' of the Watershed Divide Project, which was applied for and awarded in the prior Clean Ohio Greenspace round.

The project is located on a 'watershed divide' with portions draining to the East Branch Baldwin Creek (Rocky River watershed) and Furance Run (tributary to the Cuyahoga River).

This project will protect an additional 20 acres of conservation land that straddles the cities of Broadview Heights and Brecksville) and is directly adjacent to 75 acres previously protected by West Creek Conservancy as well. The site contains mature stands of forests as well as forested wetland complexes.

**SUBMIT THIS REQUEST FORM TO ALISON BALL AT [ABALL@CUYAHOGACOUNTY.US](mailto:ABALL@CUYAHOGACOUNTY.US) BY APRIL 19, 2024, AT 4:30PM.**



Source: Esri, Maxar, Earthstar Geographics, and the GIS User Community



# Watershed Divide Phase II

- Proposed
- West Creek Protected
- Streams
- East Branch Rocky River Watershed
- Furnace Run Watershed

